

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: ST38031902
Project Name: Government Road Culvert 1
Location: Government Road
Department: Utilities
Account No: 402-3803-538-6500

Date: 04/05/24
Contact: K Crowe
Project Start: 10/01/18
Project Complete: 09/30/25
Project Estimate: \$ 160,000
Project Funding to Date: \$ 160,000

Project Description/Justification:

The first culvert at Government road that allowed storm drainage from Venetian Drive to clear has been allowed to grow in and was never permitted with SFWMD. There are 2 culverts that allow the leveling of flows from the salt ponds from Venetian Drive and only 1 is clear to allow flow at this time. The project will be to create design documents to incorporate the culvert and mangrove cut canal into the City's SFWMD drainage permit.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design							
Construction	\$ 160,000						
Total	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 402	\$ 160,000						
Total	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

**CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL**

Project No: ST38022402
Project Name: Angela/Simonton Drainage Modification
Location: Angela Street at Simonton Street
Department: Utilities
Account No: 402-3802-538-6500

Date: 04/21/24
Contact: K Crowe
Project Start: 10/01/23
Project Complete: 09/30/25
Project Estimate: \$ 825,000
Project Funding: \$ 75,000

Project Description/Justification:

Add a storm drainage overflow connection to Duval Street drainage system to limit the impacts of flooding at the intersection of Angela Street and Simonton Street adjacent to Fire Station #2.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 75,000						
Construction		\$ 750,000					
Total	\$ 75,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 825,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 75,000	\$ 750,000					
Total	\$ 75,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 825,000

**CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL**

Project No: ST38021901
Project Name: Tide Valves & Outfall Improvements
Location: Multiple City Streets
Department: Utilities
Account No: 402-3802-538-63 OR -65

Date: 04/05/24
Contact: K Crowe
Project Start: 01/09/19
Project Complete: 09/30/25
Project Estimate: \$ 4,044,159
Project Funding to Date: \$ 4,044,159

Project Description/Justification:

Install tide valves and sediment removal boxes on all outfall pipes to protect neighborhood structures and streets from seawater inundation and prevent pollution from entering nearshore waters. This project is ranked in top tier to receive grant funding from FEMA for Hurricane IRMA disaster declaration: CDBG Funding (100%), HMGP (53%/47% local match on design).

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 461,170						
Construction	\$ 3,582,989						
Total	\$ 4,044,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,044,159

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 440,627						
HMGP	\$ 504,373						
CDBG-MIT	\$ 3,099,159						
Total	\$ 4,044,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,044,159

**CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL**

Project No: ST38022102
Project Name: Harris & 10th
Location: Multiple City Streets
Department: Utilities
Account No: 402-3802-538-6500

Date: 04/05/24
Contact: K Crowe
Project Start: 02/01/21
Project Complete: 09/30/25
Project Estimate: \$ 6,862,836
Project Funding to Date: \$ 3,205,418

Project Description/Justification:

Harris and 10th is a low laying area identified in the stormwater masterplan in 2012. The project is to add 8 stormwater inlets into the intersection and cross streets that drain into an outfall at the salt pond. Project is being evaluated for a tidal barrier and pump station to protect against seal level rise.

Reasons for Funding Modification (if applicable):

Added Phase 2 HMGP funding and Mayfield Grant from FDEP.

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 724,272						
Construction	\$ 2,481,146	\$ 3,657,418					
Total	\$ 3,205,418	\$ 3,657,418	\$ -	\$ -	\$ -	\$ -	\$ 6,862,836

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 167,487						
HMGP	\$ 502,462	\$ 3,657,418					
CDBG-DR	\$ 1,376,270						
Mayfield Grant	\$ 1,159,199						
Total	\$ 3,205,418	\$ 3,657,418	\$ -	\$ -	\$ -	\$ -	\$ 6,862,836

**CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL**

Project No: ST38032201
Project Name: Canal System Cleaning
Location: Various Locations
Department: Utilities
Account No: 402-3802-538-6500

Date: 04/05/24
Contact: K Crowe
Project Start: 10/01/22
Project Complete: On Going
Project Estimate: \$ 760,450
Project Funding to Date: \$ 310,450

Project Description/Justification:

Dredging, clearing of overgrown foliage and debris of open channel drainage conveyances (canals) throughout the city. The scope includes environmental review, permitting and contract labor to perform cleaning and clearing services. The cleaning typically occurs on a two-year cycle.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Planning	\$ 310,450	\$ 40,000		\$ 40,000		\$ 40,000	
Construction		\$ 110,000		\$ 110,000		\$ 110,000	
Total	\$ 310,450	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 760,450

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 310,450	\$ 150,000		\$ 150,000		\$ 150,000	
Total	\$ 310,450	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 760,450