

The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2025-26
For projects meeting the definition of House Rule 5.14

1. Title of Project: Key West Manhole Lining and Rehabilitation
2. Date of Submission: 2/10/2025 3:07:28 PM
3. House Member Sponsor: James Vernon Mooney, Jr.

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2024-25 (If appropriated in 2024-25 enter the appropriated amount, even if vetoed.)			Nonrecurring Funds Request for FY 2025-26		
Column:	A	B	C	D	E	F
Funds Description:	Recurring Funds	Nonrecurring Funds	Total Funds Appropriated	Operations	Fixed Capital Outlay	TOTAL Operations + Fixed Capital Outlay (FCO)
Input Amounts:					500,000	500,000

- e. Provide the total cost of the project for FY 2025-26 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	500,000	50.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	500,000	50.0%	Yes

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5. Other	0	0.0%	No
TOTAL	1,000,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

No

6. Is this project related to relief or recovery from a natural disaster?

No

7. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

b. Describe suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures.

Penalty of non payment until contract obligations are met.

8. Requester:

a. Name: Matt Willman

b. Organization: City of Key West

c. Email: mwillman@cityofkeywest-fl.gov

d. Phone #: (305)809-3721

9. Contact for questions about specific technical or financial details about the project.

a. Name: Matt Willman

b. Organization: City of Key West

c. Email: mwillman@cityofkeywest-fl.gov

d. Phone #: (305)809-3721

10. Registered lobbyist working to secure funding for this project.

a. Name: Joseph R. Salzverg

b. Firm: GrayRobinson PA

c. Email: joseph.salzverg@gray-robinson.com

d. Phone #: (850)577-9090

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11. Organization or Name of entity receiving funds:

- a. Name: City of Key West
b. County (County where funds are to be expended): Monroe
c. Service Area (Counties being served by the service(s) provided with funding): Monroe

12. What type of organization is the entity that will receive the funds?

- ☐ For Profit
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c) (4)
☒ Local Government
☐ School District
☐ State Agency
☐ University or College
☐ Other (Please describe)

13. What is the specific purpose or goal that will be achieved by the funds being requested?

As part of the City's ongoing Inflow and Infiltration (I&I) Elimination Program of the Sanitary Sewer Collection System, manhole inspections identified structures with defects that allow inflow and infiltration of ground water and sewage along with surface depressions in paved and unpaved surface surrounding the manhole. Rehabilitation of selected manholes will eliminate the inflow and infiltration attributed to the defects; eliminate the migration of subsurface soil into the collection system.

14. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. F) Enter "0" if request is zero for the category
Administrative Costs:		
☐ a. Executive Director/Project Head Salary and Benefits		
☐ b. Other Salary and Benefits		
☐ c. Expense/Equipment/Travel/Supplies/Other		

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☐ d. Consultants/Contracted Services/Study		
Operational Costs:		
☐ e. Salaries and Benefits		
☐ f. Expenses/Equipment/Travel/Supplies/Other		
☐ g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☒ h. Construction/Renovation/Land/Planning Engineering	Funds will be allocated to an awarded contractor to perform the Lining, Rehabbing, and/or Reconstruction of priority manholes within the City of Key West Sanitary Sewer Collection System.	500,000
TOTAL		500,000

15. For Fixed Capital Costs requested in Question 14, what type of ownership will the facility be under when complete?

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ School District
- ☐ State Agency
- ☐ University or College
- ☐ Other (Please describe)

16. Is the project request an information technology project?

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N/A

17. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

18. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

The City has contracted with USSI Inc to conduct Manhole Inspections as well as smoke testing to determine inadequacies in the collection system. Said report is included. This follows an Infiltration and Inflow Plan prepared by Jacobs Engineering Group Inc. in 2023.

19. Will the requested funds be used directly for services to citizens?

N/A

20. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
☐ Improve physical health		
☐ Improve mental health		
☐ Enrich cultural experience		
☐ Improve agricultural production/promotion/education		
☐ Improve quality of education		
☐ Enhance/preserve/improve environmental or fish and wildlife quality		

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☒ Protect the general public from harm (environmental, criminal, etc.)	I & I elimination will increase shore & canal water quality, thus being safer to residents and visitors and more favorable for recreational activities.	Flow meters and run times of pump stations are monitored daily. This will easily identify reduced flow thus having a direct improvement in near shore waters.
☐ Improve transportation conditions		
☒ Increase or improve economic activity	When the Waste Water Treatment Plant is treating less ground water, the operational costs will lower thus providing savings to the rate payers.	Flow meters and run times of pump stations are monitored daily. A decrease in I & I flow will increase savings.
☒ Increase tourism	Increased near shore water quality will increase desirable charter, boating, and island activities.	The local Chamber of Commerce provides monthly data. This can be utilized to compare metrics before and after the project.
☐ Create specific immediate job opportunities		
☐ Enhance specific individual's economic self sufficiency		
☐ Reduce recidivism		
☐ Reduce substance abuse		
☐ Divert from Criminal/Juvenile justice system		
☒ Improve wastewater management	When the Waste Water Treatment Plant is treating less ground water, the operational	Flow meters and run times of pump stations are monitored daily. This will easily identify

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	cost will lower and offer increased system capacity	reduced flow thus creating needed capacity.
☐ Improve stormwater management		
☒ Improve groundwater quality	The risk of SSOs will be decreased by improved manhole condition, which will directly improve area groundwater.	The Utilities Department through the WW Plant Maintenance Staff regularly monitor and test area outfalls. The data before and after will be analyzed following the project in areas of concern.
☐ Improve drinking water quality		
☒ Improve surface water quality	The risk of surface water contamination will be decreased by improved manhole condition, which will directly improve area surface water.	The Utilities Department through the WW Plant Maintenance Staff regularly monitor and test area outfalls. The data before and after will be analyzed following the project.
☐ Other (Please describe):		

21. Have you applied for alternative state funding?

- ☐ a. Wastewater Revolving Loan
- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Resilient Florida Grant
- ☐ e. Water Quality Improvement Grant
- ☐ f. Other (Please describe)
- ☒ g. N/A

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22. What is the population economic status?
- ☐ a. Financially Disadvantaged Municipality
 - ☐ b. Rural Area of Critical Economic Concern
 - ☐ c. Rural Community Experiencing Economic Distress
 - ☒ d. N/A
23. What is the status of construction?
- ☒ a. Ready
 - ☐ b. Not Ready
24. What percentage of construction has been completed?
- 0
25. What is the estimated completion date of construction?
- 09/01/2026