City of Key West

BUDGET AMENDMENT

Account No./Project No.	Current Budget Finance Use Only	Increase (Round up to nearest $50)	Decrease (Round up to nearest $50)	Revised Budget Finance Use Only
101-0000-331.20-00/PD1406	0	37,000		37,000
101-2101-521.64-00/PD1406	0	37,000		37,000
101-0000-381-17.20	0	9,250		9,250
101-2101-521.64-00/PD1406	37,000	9,250		46,250
172-2111-521.91-00	1,586	9,250		10,836
172-2111-521.98-00	84,914		9,250	75,664
TOTALS:	123,500	101,750	9,250	216,000

Justification:

Fund PD1406 DHS Port Security Grant and matched Police State Forfeiture fund for boatlifts

Authorized Signatures

Department Head: _____ **Date:** 11-5-13

Budget Analyst: _____ **Date:** 11/4/13

Finance Director: _____ **Date:** 11/4/13

(up to $5,000 w/in category w/in fund)

City Manager: _____ **Date:** _____

(all w/in category w/in fund; all uses of CM contingency; up to $20,000 among categories w/in fund)

City Commission Approval Required? Yes ✓ No _____

Finance Use Only

Total Items: _____ Entered by: _____

Group No.: _____ Date: _____

Acct. Balance Verified: _____