



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Patti McLaughlin, City Manager
Todd Stoughton, Assistant City Manager
FROM: Carolyn Sheldon, Senior Grants Administrator
DATE: March 1, 2022
RE: Authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #7 with the Florida Department of Transportation (FDOT) for US-1/S. Roosevelt from Bertha to Smathers Beach Project 250548-4 removing Phase 68-02 Construction Engineering and Inspection (CEI) funding in the amount of (\$180,000.00) and approving any budget amendments or transfers as necessary.

ACTION STATEMENT:

This resolution will authorize the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #7 with the Florida Department of Transportation (FDOT) for US-1 / S. Roosevelt from Bertha to Smathers Beach Project 250548-4 to remove Phase 68-02 Construction Engineering and Inspection (CEI) funding in the amount of (\$180,000.00); and approve any budget amendments or transfers as necessary.

BACKGROUND:

The following is a summary of the design phase supplemental agreements (SA):

Table with 4 columns: Resolution, Document, Description, FDOT Amount. Rows include 08-122 Agreement Design funding, 08-122 SA #1 Roadway/seawall design, 13-293 SA #2 FDOT standards/criteria, 15-294 SA #3 Survey, legal descriptions, deeds, 18-070 SA #4 Drainage concept, 19-124 SA #5 Complete design, 20-227 SA #6 Add'l design; Add CEI, TBD SA #7 Remove CEI, and a TOTAL row with \$1,372,844.

Key to the Caribbean - Average yearly temperature 77° F.

Metric Engineering, Inc., formerly Sanchez-Zeinali and Associates, is under contract with the City to perform engineering services related to the South Roosevelt Boulevard Project.

PURPOSE AND JUSTIFICATION:

In addition to construction, CEI will now be performed under an FDOT contract.

STRATEGIC PLAN:

This capital project was planned and under way prior to the development of the Key West Forward Strategic Plan and its six (6) priorities but supports Priority 3 Roads and Sidewalks, *“Improve the Overall Conditions of Roads and Sidewalks and integrate Plans into the Long-Term Strategy for Sea Level Rise,”* Goal 1, Action 4 (High and Dry) and Priority 6 Traffic and Pedestrian Friendliness, *“Improve the Ease and Safety of Residents and Visitors as they Traverse the Island,”* Goal 1 (Safer and More Accessible Bike and Pedestrian Routes in Accordance with the Bicycle and Pedestrian Master Plan).

FINANCIAL IMPACT:

Supplemental Agreement #7, if approved, will decrease grant revenue by (\$180,000.00) in account 102-0000-331-49-01 / EN1406 (Internal Improvements/Revenue/FDOT (LAP) Grant) and decrease project costs in expense account 102-4102-541-63-00 / EN1406 (Internal Improvements/Streets/Infrastructure). Approval of Supplemental Agreement #7 will decrease total project funding to \$1,372,844.00.

This project is 100% funded by FDOT through the Local Agency Program (LAP).

RECOMMENDATION:

Staff recommends authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #7 with the Florida Department of Transportation (FDOT) for US-1/S. Roosevelt from Bertha to Smathers Beach Project 250548-4 and approving any budget amendments or transfers as necessary.