

**BAHAMA VILLAGE REDEVELOPMENT AREA
2010, 2011 and 2012 TIF APPROPRIATIONS
UPDATE: March 31, 2012**

<u>2010 PROJECT / PROGRAM</u>	<u>APPROPRIATION \$\$</u>	<u>SPENT TO DATE</u>	<u>ENCUMBERED</u>	<u>BALANCE AVAILABLE</u>	<u>MATCH PAID TO DATE</u>	<u>MATCH PAID TO DATE</u>
COMMUNITY POLICING	\$ 100,000	\$ 100,000	\$ -	\$ -	Not required	Not required
NEIGHBORHOOD ACCOUNTABILITY	\$ 70,000	\$ 39,729		\$ 30,271	Not required	Not required
LODGE #47 (PHASE II)	\$ 90,000	\$ 90,000	\$ -	\$ -	Not required	Not required
VFW / AMERICAN LEGION	\$ 50,000	\$ 47,190	\$ -	\$ 2,810	Not required	Not required
NELSON ENGLISH IMPROVEMENTS	\$ 170,000	\$ 35,884	\$ 22,116	\$ 112,000	Not required	Not required
	\$ 480,000	\$ 312,803	\$ 22,116	\$ 145,081	\$ -	\$ -

<u>2011 PROJECT / PROGRAM</u>	<u>APPROPRIATION \$\$</u>	<u>SPENT TO DATE</u>	<u>ENCUMBERED</u>	<u>BALANCE AVAILABLE</u>	<u>MATCH PAID TO DATE</u>	<u>MATCH AMOUNT</u>
NEWMAN METHODIST	\$ 88,141	\$ 88,141	\$ -	\$ -	\$ 10,000	\$ 10,000 *
VFW / AMERICAN LEGION	\$ 310,000	\$ -		\$ 310,000	\$ -	\$ 310,000
ST JAMES BAPTIST	\$ 87,500	\$ -	\$ -	\$ 87,500	\$ -	\$ 50,000
A POSITIVE STEP	\$ 70,000	\$ 14,280	\$ -	\$ 55,720	\$ -	\$ 36,642
	\$ 555,641	\$ 102,421	\$ -	\$ 453,220	\$ 10,000	

* Match actually exceeded the \$10,000 required by BVRAC

<u>2012 PROJECT</u>	<u>APPROPRIATION \$\$</u>	<u>SPENT TO DATE</u>	<u>ENCUMBERED</u>	<u>BALANCE AVAILABLE</u>	<u>MATCH PAID TO DATE</u>	<u>MATCH AMOUNT</u>
CORAL CITY ELKS	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 25,000 *
HABITAT FOR HUMANITY	\$ 75,000	\$ -		\$ 75,000	\$ -	\$ -
NELSON ENGLISH	\$ 189,000	\$ -	\$ -	\$ 189,000	\$ -	\$ -
NEWMAN METHODIST	\$ 80,810	\$ -	\$ -	\$ 80,810	\$ -	\$ 5,000
	\$ 424,810	\$ -	\$ -	\$ 424,810	\$ -	\$ 30,000