



Monthly Port & Marine Services Department Report

To: Albert Childress, City Manager

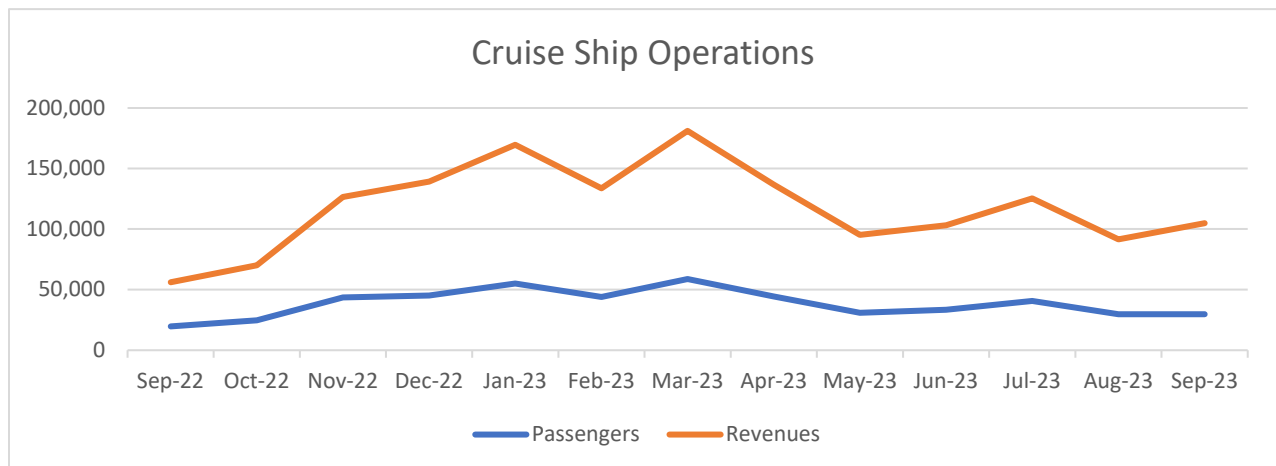
Date: Nov 1, 2023

From: Steve McAlearney, Director

Subject: Monthly Department Update October 2023

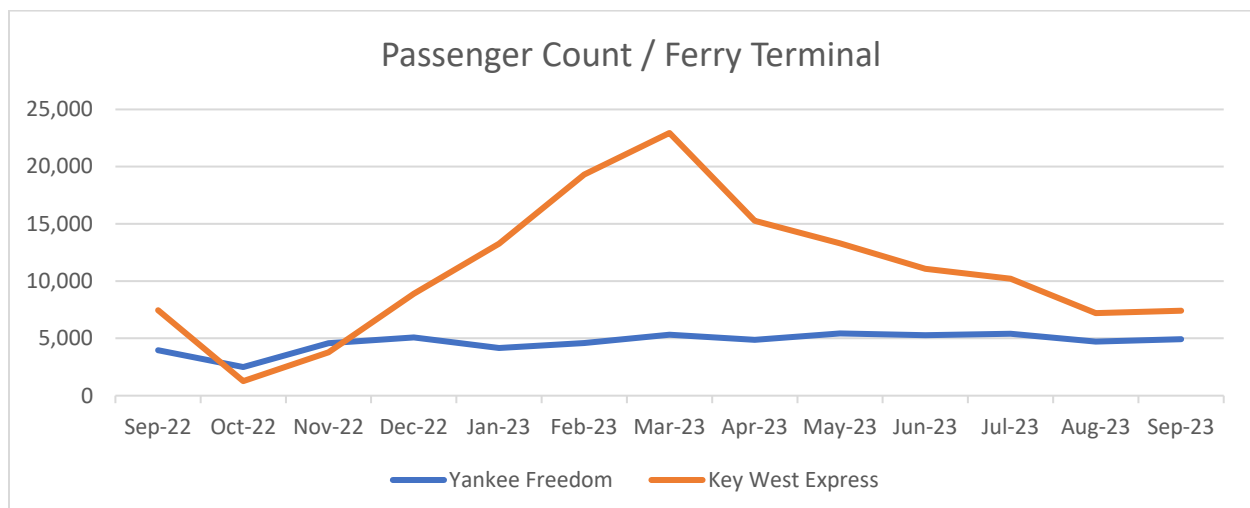
Port (Pier B)

- 12 cruise ship visits
- \$104,791 passenger fee revenue



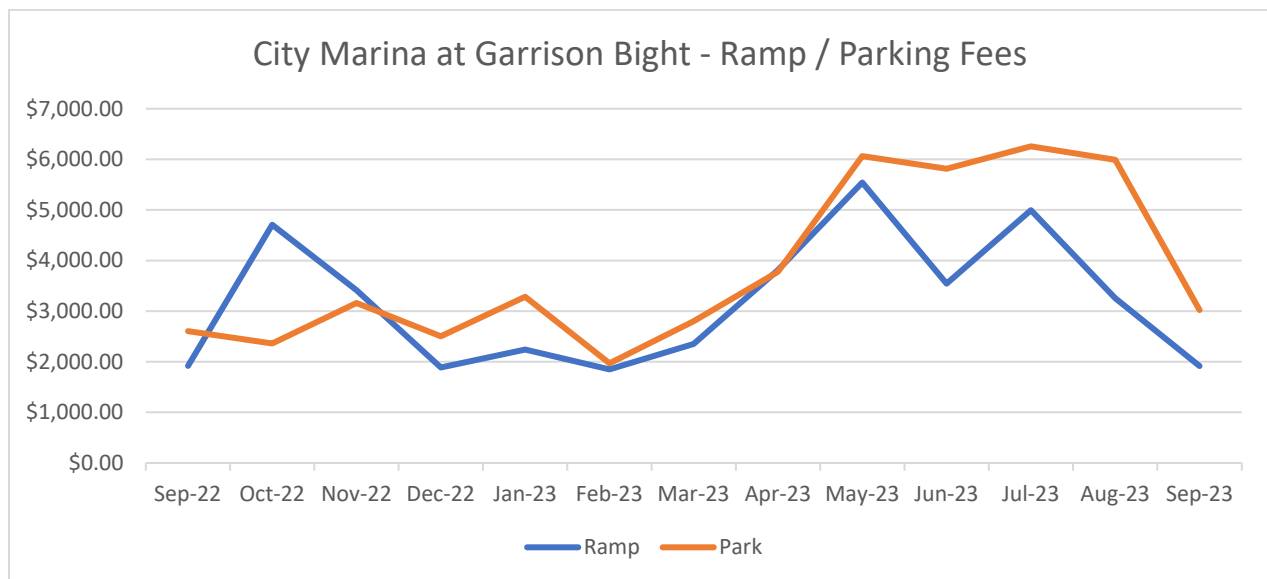
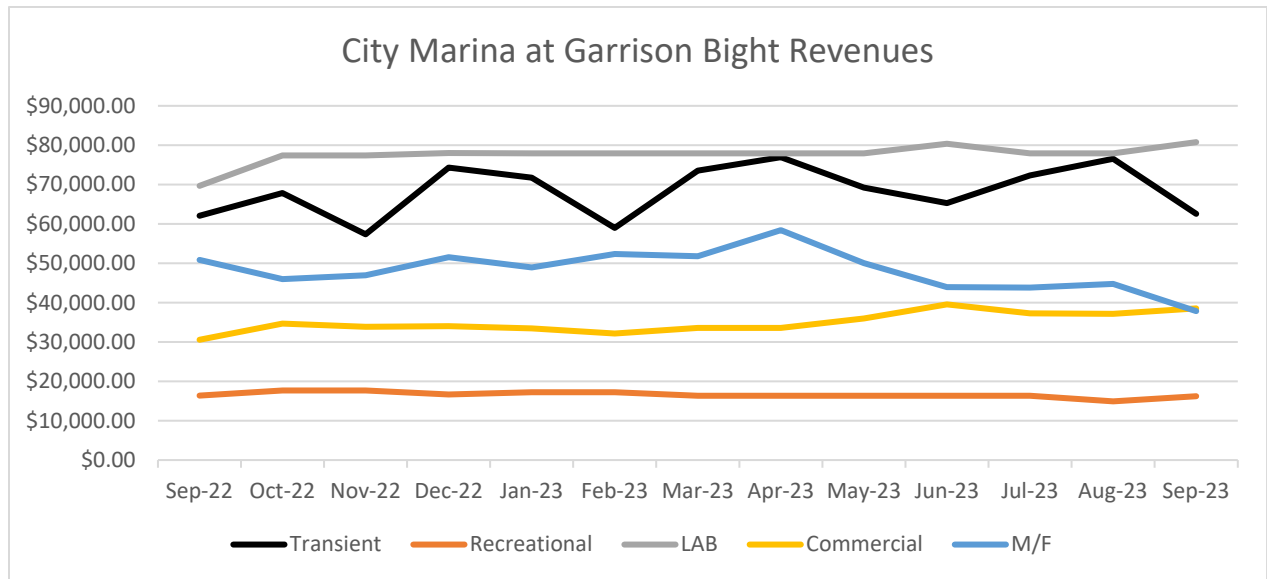
Ferry Terminal

- 12,332 total ferry passengers
- \$21,411 passenger fee revenue
- 19,201 gallons diesel sold



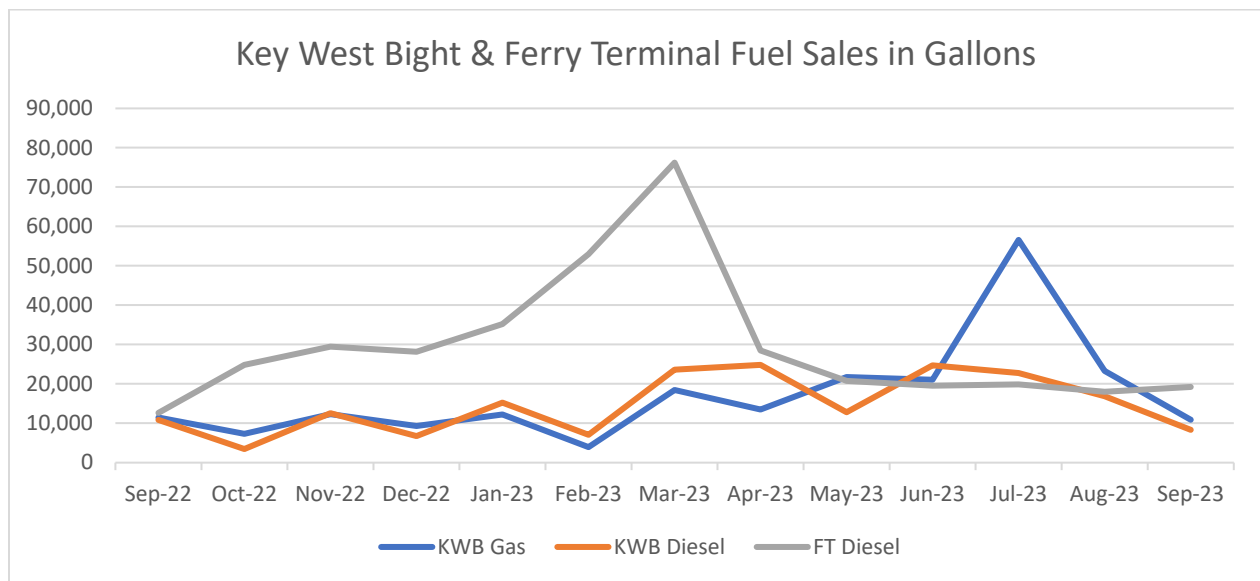
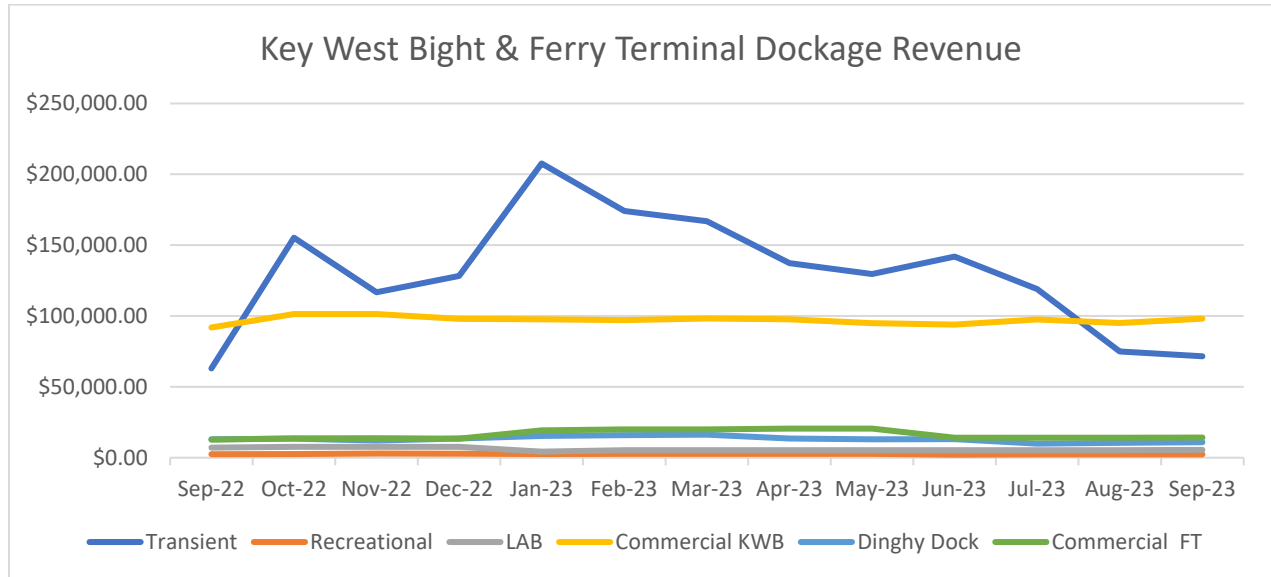
City Marina @ Garrison Bight

- \$117,307 transient, commercial and recreational dockage revenue
- \$80,797 liveaboard dockage revenue
- \$37,868 mooring field revenue
- \$4,938 ramp fees and parking revenue



Key West Historic Seaport

- \$202,393 total monthly wet slip revenue
- 10,874 gallons gas sold
- 8,319 gallons diesel sold



Administrative/ Financial

- Complete Oct billing – 3.7 % CPI increase on account: Waterfront Brewery
- Dockage (Liveaboard, Commercial, Recreational, Transient, Dinghy Dock) increase of 3.7% for Key West Bight and City Marina at Garrison Bight

