

**Detail Budget vs Actual Report for FY 2021**  
**Revised Budget**  
**Ledger: GM - Key West GL**  
**110 - Community Fund**  
**DIVISION: 5902 Art In Public Places**

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	<b>YTD through MAR FY 2021</b>		
	<b>Budget</b>	<b>Actual</b>	<b>% of Budget</b>
5591200 - Wages and Salaries	0	0	/0
5592100 - FICA	0	0	/0
5592500 - Unemployment Compensation	0	0	/0
5593100 - Professional Services	0	0	/0
5593200 - Accounting & Auditing	136	215	158.3%
5593400 - Other Contractual Service	20,000	2,142	10.7%
5594000 - Travel & Per Diem	0	0	/0
5594100 - Communications/Postage	300	0	0.0%
5594400 - Rentals & Leases	5,000	5,000	100.0%
5594600 - Repairs and Maintenance	6,225	6,202	99.6%
5594700 - Printing & Binding	0	0	/0
5594800 - Promotional Expenses	0	0	/0
5594900 - Other Current Charges	840	298	35.5%
5595100 - Office Supplies	0	0	/0
5595200 - Operating Supplies	0	0	/0
5595400 - Books-Subscrip-Membership	300	0	0.0%
5595500 - Training	0	0	/0
5596700 - Works of Art	0	0	/0
5599100 - Transfers	13,694	6,848	50.0%
5599803 - Operating	98,173	0	0.0%
<b>Total for 5902 Art In Public Places</b>	<b>\$144,668</b>	<b>\$20,705</b>	<b>14.3%</b>