



MEMORANDUM

Date: February 28, 2018

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: February Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Work on the Ferry Terminal Pier Extensions is approximately 90% complete. Decorative light poles are on back-order with expected deliver mid-March.
- Schooner Wharf ADA Restroom project is approximately 95% complete. Manufacturer shipped wrong door, new door 6 weeks out.
- In-house repairs to HarborWalk restrooms scheduled for this month.
- The CRSC dumpster enclosure project to begin in early April and is scheduled to be complete within four weeks.
- Preparing ITB for new pipe mooring piles at the Ferry Terminal Pier.
- Preparing ITB for the Seaports fire main replacement.
- The bid documents for Conch Republic, Schooner Wharf and Turtle Kraals seawall replacement and repairs is routing for internal review prior to advertising for bid.
- Margaret St Bathhouse/ Laundry Repairs under review as it has exceeded FEMA's 50% rule. Staff looking at feasibility of flood proofing or reduction in scope.

Key West Bight Marina:

- February transient dockage was up 57 % compared to last February.
- The February transient dockage was up 57 % because the marina received the Boy Scouts of America winter and summer dockage check of \$22,560.
- Started to replace old rub rails on the fuel dock with new rub rails.
- 28,014 passengers passed through the Ferry Terminal this February compared to 23,205 last February.
- Laura Thornton from Clean Marina Boating Program made a site inspection of the Marina on February 22 to renew our Clean Marina status and the marina passed with flying colors.
- The two courtesy docks in front of the Half Shell Raw Bar and CRSC are being relocated to in front of the Dockmaster Office for better control.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY16			FY17			FY18			FY19		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815
NOV	7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979
DEC	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099
JAN	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763	9,871	12,435	31,465
FEB	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931	11,303	21,755	52,506
MAR	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373			
APR	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701			
MAY	13,421	22,964	30,813	10,149	14,613	20,685	10,611	18,819	19,624			
JUN	31,080	25,633	18,755	14,526	13,844	19,394	23,857	18,440	20,181			
JUL	42,265	33,152	19,977	30,276	19,286	19,590	39,766	25,155	19,529			
AUG	21,322	18,439	19,395	18,059	19,574	19,727	34,119	27,795	19,534			
SEP	9,848	9,241	19,550	3,615	5,175	3,645	16,434	14,021	18,714			
TOTAL	177,291	219,435	383,926	142,394	206,963	347,119	189,860	217,097	357,052	57,559	77,911	142,864
				NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.		
				HURRICANE IRMA								