Myra H. Wittenberg
Manager
City of Key West
Department of Transportation



P.O. Box 1078 Key West, FL 33040 Phone: (305) 809-3910 Fax: (305) 292-8285

February 13, 2013

Ms. Aileen Boucle, Manager Intermodal Systems Planning Office Florida Department of Transportation District 6 / PTO 1000 NW 111th Avenue / RM 6111 - A Miami, FL 33172

RE: 5 Year Work Program Grant Application

FY 2013 / \$1,532,000 / FM#411495-1

80/20% - Additional Transit Facility Funding

Dear Ms. Boucle:

Attached is the City of Key West Grant application for the Joint Participation Agreement (JPA) for FY 2013 via the 5 Year Work Program Funding of 5311 Capital Assistance Grants, which will be used for facility construction funding shortfall required based on bids received by the City of Key West on 12/12/2012.

By using the FY 2013 Bus Fleet Replacement Funds provided for in Project No. 40524729401 / in the amount of \$1,532,000 with an 8020% match, we are requesting that FDOT program and issue those funds via a Joint Participate Agreement to Project No. 411495-1 / City of Key West New Transit Facility Project.

In doing so, we understand that the City will begin the Bus Fleet Replacement in the FY 2014 cycle, and that it will run through FY 2018 so as to complete replacement purchase of vehicles required. We understand there is currently \$813,203 in DU funds available for Fiscal Year 2018 and we are formally requesting these funds be programmed into the City's Bus Fleet Replacement Program Grant – pending appropriate Federal funding levels are approved.

Additionally, we are requesting that any available added funds via the 5 Year Work Program or other Grant programs which you are able to identify for us – be programmed into the FY 2014 or FY 2015 fiscal cycles so as to allow the City to continue and complete the much needed Bus Fleet Program purchase. These funds will be used to replenish or recoup the funds we are forced to use this FY period to complete the New Transit Facility project.

To update the Department on the City's New Transit Facility project – a summary is provided below, based on the three (3) bids received by City of Key West via RFP #001-13 on 12/12/2012:

Firm Construction & Design Base Bid

ABC Construction, Inc. \$7,240,000 DN Higgins / CDM Smith \$6,856,427 RDC Construction \$9,347,719 Ms. Aileen Boucle FDOT / D6 February 13, 2013 Page 2

Note that base bid prices reflected above do not include additional permit fees (\$69,828); alternate add items such as LEED certification (also mandated by Commission resolution and bid at \$18,800); maintenance lifts (\$270,000) and task order to Chen Moore & Associates (\$899,573) which includes construction management services; for a total bid cost to date engineering expenses paid via Federal Transit Administration funding of \$8,114,628. Obviously, there is a real need for the additional project funds at this time.

Finally, due to the circumstances and the fact that bids are time sensitive and we are in the middle of attempting to secure and award to the lowest, most responsive bidder, DN Higgins at this time, I am requesting the Agreement here absolutely include "pre-award authority" which will provide the City funding confidence to award and use said funds – even if it the City is required to pay eligible expenses in advance time of the signature date of the actual agreement - which I am hopeful will not be the case but nonetheless, I like to cover all bases when possible.

Regards

Myra Wittenberg, CCTM / Manager

Department of Transportation

CITY OF KEY WEST

CH /mhw

Attachments

File: Additional Facility Funds, Application & Letter (FY2013 #405247-2 Buses VS Bldg) Defer & Addl FY2015



RICK SCOTT GOVERNOR 1000 NW 111th Avenue Miami, Florida 33172 ANANTH PRASAD, P.E. SECRETARY

DATE:

February 19, 2013

TO:

CITY OF KEY WEST

PO Box 1078 Key West, Fl 33040

Attn: Ms. Myra H. Wittenberg, CCTM

Manager, Transportation

FROM:

Ms. Aileen Boucle, AICP, Intermodal System Development Administrator

SUBJECT: NOTICE OF GRANT AWARD FTA SECTION 5311 - Fiscal Year 2013

Based on the Agency's Application for Federal Assistance under U.S.C. Section 5311 dated February 13, 2013, on file in the Department, the Florida Department of Transportation hereby makes the following grant award to: City of Key West Department of Transportation.

Award Year Description

Capital Construction

Estimated Value \$1,225,000.00

Estimated matching funds required

\$306,400.00

APPROVED: FLORIDA DEPARTMENT OF TRANSPORTATION

(Check One)

FFY 2013

If purchasing a vehicle using the Florida Vehicle Procurement Program please contact the FDOT Contractor, Cindy Wooten, at either 813-974-9771 or <a href="mailto:wooten@cutr.usf.edu">wooten@cutr.usf.edu</a>, to arrange purchase of the above items.

A Joint Participation Agreement (JPA) will be issued by FDOT for this award.

Ms. Aileen Boucle, AICP, Intermodal System Planning Administrator

Date:

2/21/13

Ms. Myra Wittenberg, CCTM, Manager February 19, 2013 Page 2

## ACCEPTANCE OF GRANT AWARD - Financial Contract No. 47/405-1-94-01 (To be completed and signed by recipient's authorized representative and returned to the FDOT District Office) The undersigned accepts the above-described award and: (Check all appropriate) a. Reaffirms its assurances to FTA and FDOT as stated in Exhibits F, G, H, I, and J of its application. b. Requests purchase of the vehicles/equipment in (month/year.) X c. Requests a JPA in (month/year.) March 20, 2013

AGENCY: City of Key West

(name)

Accepted by

Typed Name and Title Myra Wittenberg / Transportation Manager

Agency vendor number as registered in My Florida Marketplace +596000 346014