

COMPENSATION BREAKDOWN

Task Order No. 12.0D01.B

Last Revised: 10/24/2013

TASK NO.	TASK DESCRIPTION	HOURLY RATE	TOTAL HOURS	LABOR COST	NUM BER	EXPENSE COST	LINE ITEM TOTAL
A	PRELIMINARY INVESTIGATION ANALYSIS						
	Preliminary Investigation/Analysis Phase I Hazardous Materials Survey						
	ARCHITECTURE						
	Managing Principal	\$180.00	8	\$1,440			
	Staff Architect	\$125.00	16	\$2,000			
	Sr. Intern	\$88.00	40	\$3,520			
	Admin/Student	\$42.00	4	\$168			
	STRUCTURAL ENGINEERING						
	President	\$180.00	4	\$720			
	Sr. Project Manager	\$155.00	0	\$0			
	Project Manager	\$145.00	12	\$1,740			
	Structural Tech	\$105.00	0	\$0			
	CAD Tech	\$95.00	24	\$2,280			
	Construction Administrator	\$95.00	4	\$380			
			112	\$12,248			
	Preparation of Record Drawings						
	ARCHITECTURE						
	Managing Principal	\$180.00	8	\$1,440			
	Staff Architect	\$125.00	32	\$4,000			
	Sr. Intern	\$88.00	80	\$7,040			
	Admin/Student	\$42.00	4	\$168			
	STRUCTURAL ENGINEERING						
	President	\$180.00	2	\$360			
	Sr. Project Manager	\$155.00	4	\$620			
	Project Manager	\$145.00	8	\$1,160			
	Structural Tech	\$105.00	0	\$0			
	CAD Tech	\$95.00	32	\$3,040			
	Construction Administrator	\$95.00	8	\$760			
	MECH/ELEC/ PLUMB ENGINEERING						
	Principal, PE	\$170.00	16	\$2,720			
	Project Engineer	\$125.00	16	\$2,000			
			210	\$23,308			
	Minor Programming						
	ARCHITECTURE						
	Managing Principal	\$180.00	6	\$1,080			
	Staff Architect	\$125.00	12	\$1,500			
	Sr. Intern	\$88.00	0	\$0			
	Admin/Student	\$42.00	2	\$84			
			20	\$2,664			

Expenses			
Allowance - Phase I Hazardous Materials Testing	1	\$10,000	\$10,000
Site Visit (Personnel-5)	1	\$2,850	\$2,850
Site Visit (Personnel-1)	2	\$425	\$850
Reprographics/Shipping	1	\$600	\$600
TASK LABOR	664	\$38,220	
TASK EXPENSES			\$14,300
TASK SUB TOTAL			\$52,520

B BASIC ARCHITETCURAL SERVICES		ARCHITECTURE/CIVIL/STRUCTURAL/MECHANICAL/ ELECTRICAL/ PLUMBING				
Selected Demolition Drawings						
ARCHITECTURE						
Managing Principal	\$180.00	9	\$1,620			
Staff Architect	\$125.00	16	\$2,000			
Sr. Intern	\$88.00	45	\$3,960			
Admin/Student	\$42.00	10	\$420			
		80	\$8,000			
Schematic Design Phase						
ARCHITECTURE						
Managing Principal	\$180.00	24	\$4,320			
Staff Architect	\$125.00	40	\$5,000			
Sr. Intern	\$88.00	114	\$10,032			
Admin/Student	\$42.00	25	\$1,050			
		203	\$20,400			
Design Development Phase						
ARCHITECTURE						
Managing Principal	\$180.00	34	\$6,120			
Staff Architect	\$125.00	56	\$7,000			
Sr. Intern	\$88.00	160	\$14,080			
Admin/Student	\$42.00	40	\$1,680			
STRUCTURAL ENGINEERING						
Fee			\$2,720			
		290	\$31,600			
Construction Document Phase						
ARCHITECTURE						
Managing Principal	\$180.00	24	\$4,320			
Staff Architect	\$125.00	40	\$5,000			
Sr. Intern	\$88.00	180	\$15,840			
Admin/Student	\$42.00	20	\$840			
CIVIL ENGINEERING						
Fee			\$4,000			
STRUCTURAL ENGINEERING						
Fee			\$9,000			
MECH/ELEC/ PLUMB ENGINEERING						
Fee	\$170.00	16	\$14,000			
		280	\$53,000			
Bidding Phase						
ARCHITECTURE						
Managing Principal	\$180.00	8	\$1,440			
Staff Architect	\$125.00	8	\$1,000			
Sr. Intern	\$88.00	29	\$2,552			
Admin/Student	\$42.00	24	\$1,008			
		69	\$6,000			

Construction Phase						
ARCHITECTURE						
Managing Principal	\$180.00	40	\$7,200			14 Visits
Staff Architect	\$125.00	0	\$0			
Sr. Intern	\$88.00	40	\$3,520			
Admin/Student	\$42.00	40	\$1,680			
CIVIL ENGINEERING						
Fee			\$1,200			2 Visits
STRUCTURAL ENGINEERING						
Fee			\$3,200			3 Visits
MECH/ELEC/ PLUMB ENGINEERING						
Fee			\$3,200			3 Visits
		120	\$20,000			
Expenses						
Site Visit (Personnel-5)			0	\$2,850		\$0
Site Visit (Personnel-1)			14	\$425		\$5,950
Reprographics/Shipping			1	\$2,250		\$2,250
TASK LABOR		1042	\$139,000			
TASK EXPENSES				\$8,200		
TASK SUB TOTAL						\$147,200
PROJECT LABOR (Does not include Consultant Hours)		1706	\$177,220			
PROJECT EXPENSES				\$22,500		
TASK ORDER TOTAL						\$199,720.00