

## Detail Budget vs Actual Report for FY 2019

### Revised Budget

Ledger: GM - Key West GL

001 - General Fund

DIVISION: 1903 Elections

Report generated on May 24, 2019 9:45:51 AM

|                                     | YTD through MAR FY 2019 |            |             |
|-------------------------------------|-------------------------|------------|-------------|
|                                     | Budget                  | Actual     | % of Budget |
| 5191200 - Regular Salaries & Wages  | 0                       | 0          | /0          |
| 5191400 - Overtime                  | 0                       | 0          | /0          |
| 5192100 - FICA Taxes                | 0                       | 0          | /0          |
| 5193100 - Professional Services     | 0                       | 0          | /0          |
| 5193400 - Other Contractual Service | 0                       | 0          | /0          |
| 5194000 - Travel & Per Diem         | 0                       | 0          | /0          |
| 5194100 - Communications/Postage    | 0                       | 0          | /0          |
| 5194300 - Utility Services          | 0                       | 0          | /0          |
| 5194400 - Rentals & Leases          | 0                       | 0          | /0          |
| 5194500 - Insurance                 | 0                       | 0          | /0          |
| 5194600 - Repairs and Maintenance   | 0                       | 0          | /0          |
| 5194700 - Printing & Binding        | 0                       | 0          | /0          |
| 5194800 - Promotional Expenses      | 0                       | 0          | /0          |
| 5194900 - Other Current Charges     | 0                       | 0          | /0          |
| 5195100 - Office Supplies           | 0                       | 0          | /0          |
| 5195200 - Operating Supplies        | 0                       | 0          | /0          |
| 5195400 - Books-Subscrip-Membership | 0                       | 0          | /0          |
| 5196300 - Infrastructure            | 0                       | 0          | /0          |
| 5196400 - Machinery & Equipment     | 0                       | 0          | /0          |
| <b>Total for 1903 Elections</b>     | <b>\$0</b>              | <b>\$0</b> | <b>/0</b>   |