



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

**TO:** Jim Scholl, City Manager

**FROM:** Jim Bouquet, P.E., Director of Engineering

**DATE:** May 2, 2016

**RE:** Traffic Signal Maintenance and Compensation Agreement,  
Contract No. ARU46, 2016-2017 Exhibit A.

### ACTION STATEMENT:

The City of Key West maintains traffic signals, beacons, controls, and mast arms in accordance with a Florida Department of Transportation (FDOT) *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*. Exhibit A of Contract No. ARU46 is updated annually and contains a list of FDOT traffic signals and devices the City is responsible for maintaining and the associated compensation. Authorize the City Manager to execute the 2016-2017 Exhibit A of the agreement.

### BACKGROUND:

The City entered into a new Maintenance and Compensation agreement with FDOT for traffic signal maintenance on August 24, 2015 (Resolution 15-224). The list of traffic signals and devices (Exhibit A) must be updated each year.

### PURPOSE AND JUSTIFICATION:

Approval of the 2016-2017 Exhibit A of the *Traffic Signal Maintenance and Compensation Agreement* is a specific example of collaboration among community partners (government agencies) to address specific concerns for the benefit of the community (Government Goal #3). Furthermore, this agreement supports and nurtures an existing source of income for the City (Economy Goal #1).

### FINANCIAL ISSUES

FDOT will compensate the City for services provided under the Agreement. The estimated annual compensation due the City based on the 2016-2017 Exhibit A schedule is \$56,201.00. Subsequent years' compensation shall be increased based on the Consumer Price index (CPI).

The City currently has an agreement with KEYS Energy Services, Inc. (KEYS) for

maintenance and periodic inspection of traffic signals. The KEYS agreement is consistent with the new FDOT *Traffic Signal Maintenance and Compensation Agreement*. The average cost to the City for these services has historically been well below the scheduled FDOT compensation. Compensation is managed in Account 102-0000-369-0000 and KEYS maintenance costs are managed in Account 102-4102-541-4601.

## **RECOMMENDATION**

Staff recommends the City Manager be authorized to execute the 2016-2017 Exhibit A of the Florida Department of Transportation *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*.