



**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** ST38022102  
**Project Name:** Harris & 10th  
**Location:** Multiple City Streets  
**Department:** Utilities  
**Account No:** 402-3802-538-6500

**Date:** 04/05/24  
**Contact:** K Crowe  
**Project Start:** 02/01/21  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 6,862,836  
**Project Funding to Date:** \$ 3,205,418

**Project Description/Justification:**

Harris and 10th is a low laying area identified in the stormwater masterplan in 2012. The project is to add 8 stormwater inlets into the intersection and cross streets that drain into an outfall at the salt pond. Project is being evaluated for a tidal barrier and pump station to protect against seal level rise.

**Reasons for Funding Modification (if applicable):**

Added Phase 2 HMGP funding and Mayfield Grant from FDEP.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 724,272						
Construction	\$ 2,481,146	\$ 3,657,418					
<b>Total</b>	<b>\$ 3,205,418</b>	<b>\$ 3,657,418</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,862,836</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 167,487						
HMGP	\$ 502,462	\$ 3,657,418					
CDBG-DR	\$ 1,376,270						
Mayfield Grant	\$ 1,159,199						
<b>Total</b>	<b>\$ 3,205,418</b>	<b>\$ 3,657,418</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,862,836</b>

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

<b>Project No:</b>	ST38022201
<b>Project Name:</b>	Fogarty & 3rd Pump Station
<b>Location:</b>	Multiple City Streets
<b>Department:</b>	Utilities
<b>Account No:</b>	402-3802-538-6500

<b>Date:</b>	04/05/24
<b>Contact:</b>	K Crowe
<b>Project Start:</b>	10/01/22
<b>Project Complete:</b>	09/30/26
<b>Project Estimate:</b>	\$ 7,543,065
<b>Project Funding to Date:</b>	\$ 7,543,065

**Project Description/Justification:**

The area surrounding Fogarty Ave and 3rd St. in mid town is one of the lowest elevations in town that has a large drainage basin flowing to it. The 2012 stormwater master plan identified the area needing a pump station due to the inability of gravity drainage to work because of elevation above sea level. CDBG-MIT funds awarded up to \$6,336,165.

**Reasons for Funding Modification (if applicable):**

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### Operating Impact:

### Related Projects:

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## Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 1,206,900						
Construction	\$ 6,336,165						
<b>Total</b>	\$ 7,543,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,543,065

## Funding Source Summary

[illegible]

## CITY OF KEY WEST

### FY 24/25 CIP PROJECT DETAIL

<b>Project No:</b>	ST38022401
<b>Project Name:</b>	Dennis Street Phase 2
<b>Location:</b>	Dennis and Venetia Streets
<b>Department:</b>	Utilities
<b>Account No:</b>	402-3802-538-6500

<b>Date:</b>	04/05/24
<b>Contact:</b>	K Crowe
<b>Project Start:</b>	10/01/23
<b>Project Complete:</b>	09/30/25
<b>Project Estimate:</b>	\$ 1,120,000
<b>Project Funding:</b>	\$ 1,120,000

**Project Description/Justification:**

Upgrade pumps with a low flow pump for added capacity. Replace storm drains and inlets that currently allow inflow and infiltration into the overall drainage system. This project will help preserve the service life of the pump station as well as ensure only stormwater enters the system.

**Reasons for Funding Modification (if applicable):**

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### Operating Impact:

### Related Projects:

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## Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 112,000						
Construction	\$ 1,008,000						
<b>Total</b>	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000

## Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Mayfield Grant	\$ 1,120,000						
<b>Total</b>	\$ 1,120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** ST38022402  
**Project Name:** Angela/Simonton Drainage Modification  
**Location:** Angela Street at Simonton Street  
**Department:** Utilities  
**Account No:** 402-3802-538-6500

**Date:** 04/21/24  
**Contact:** K Crowe  
**Project Start:** 10/01/23  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 825,000  
**Project Funding:** \$ 75,000

**Project Description/Justification:**

Add a storm drainage overflow connection to Duval Street drainage system to limit the impacts of flooding at the intersection of Angela Street and Simonton Street adjacent to Fire Station #2.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	\$ 75,000						
Construction		\$ 750,000					
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 825,000</b>

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 75,000	\$ 750,000					
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 825,000</b>

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** ST38031902  
**Project Name:** Government Road Culvert 1  
**Location:** Government Road  
**Department:** Utilities  
**Account No:** 402-3803-538-6500

**Date:** 04/05/24  
**Contact:** K Crowe  
**Project Start:** 10/01/18  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 160,000  
**Project Funding to Date:** \$ 160,000

**Project Description/Justification:**

The first culvert at Government road that allowed storm drainage from Venetian Drive to clear has been allowed to grow in and was never permitted with SFWMD. There are 2 culverts that allow the leveling of flows from the salt ponds from Venetian Drive and only 1 is clear to allow flow at this time. The project will be to create design documents to incorporate the culvert and mangrove cut canal into the City's SFWMD drainage permit.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design							
Construction	\$ 160,000						
<b>Total</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 402	\$ 160,000						
<b>Total</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** ST38032201  
**Project Name:** Canal System Cleaning  
**Location:** Various Locations  
**Department:** Utilities  
**Account No:** 402-3802-538-6500

**Date:** 04/05/24  
**Contact:** K Crowe  
**Project Start:** 10/01/22  
**Project Complete:** On Going  
**Project Estimate:** \$ 760,450  
**Project Funding to Date:** \$ 310,450

**Project Description/Justification:**

Dredging, clearing of overgrown foliage and debris of open channel drainage conveyances (canals) throughout the city. The scope includes environmental review, permitting and contract labor to perform cleaning and clearing services. The cleaning typically occurs on a two-year cycle.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Planning	\$ 310,450	\$ 40,000		\$ 40,000		\$ 40,000	
Construction		\$ 110,000		\$ 110,000		\$ 110,000	
<b>Total</b>	\$ 310,450	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 760,450

**Funding Source Summary**

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
402	\$ 310,450	\$ 150,000		\$ 150,000		\$ 150,000	
<b>Total</b>	\$ 310,450	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 760,450

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** White Street SW Station Upgrade  
**Location:** 1800 White St  
**Department:** Utilities  
**Account No:** 402-3803-538-4600

**Date:** 06/08/24  
**Contact:** Matt Willman  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$350,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Pump station replacement of equipment. MWI can fabricate the exact cans which will match other supplied pumps and existing flygt equipment. Delivery on the complete package is estimated 36-40 weeks, the Cans can be complete & shipped in 13-14 weeks if this would help in the process

**Reasons for Funding Modification (if applicable):**

The pumps are experiencing extreme wear and are in need of replacing. This will require a well cleaning, allowing the replacement pumps to operate more efficiently.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Construction		\$ 350,000					
<b>Total</b>	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

**Funding Source Summary**

Phase	Committed	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Fund 402		\$ 350,000					
<b>Total</b>	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000