

Monthly HR Department Report

Date: November 9, 2023

To: Albert P. Childress

City Manager

From: Bridget Flores

HR Department Director

Subject: October 2023 HR Department Report

PERSONNEL ACTIONS - ONE SOLUTION

- Recruitment
 - o 24 Applications Received
 - o 24 Paper Applications
 - o 0 Indeed Jobs Applicants
- Hiring
 - o 38 Applicants referred to Hiring Manager
 - o 6 Positions Filled
- Orientation
 - o 3 Orientations
- Benefits
 - o Counseling and 60 Days Enrollment
 - o Elections: 8
 - o Declines: 0
- Termination
 - o 2 Resignation/Dismissal
- Retirement
 - o O Retirements

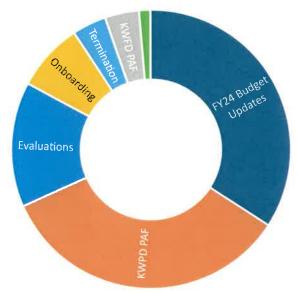
HUMAN RESOURCE INFORMATION SYSTEM (HRIS)

- NEOGOV Sales team completed demonstration and quotes, awaiting HR Consultant review of systems with HR Team
- Paylocity Sales team completed demonstration and quotes, awaiting HR
 Consultant review of systems with HR Team

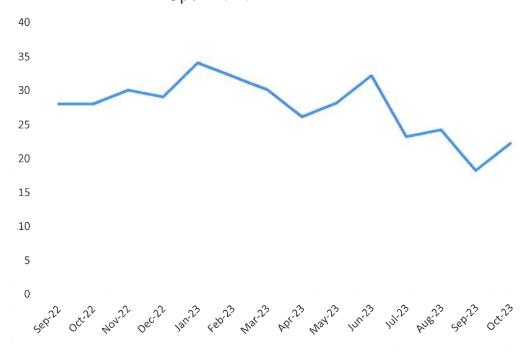
2023 Employee Status



October Personnel Actions



Open Positions 2022 vs 2023



• Employee Committee

- o Suggestion Box Digital Submission QR Pending Approval
- o Christmas Parade Volunteers needed.
- o Employee of the Quarter Policy Updated

• Collective Bargaining

- o **PBA –** Expires September 30, 2026
- o IAFF Expires Sept 20, 2024 Negotiation begins March 2023
- o Teamsters Expires Sept 30, 2024 Negotiation begins March 2023