



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager

CC: Greg Veliz, Assistant City Manager
Doug Bradshaw, Port and Marine Services Director

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: May 10, 2019

RE: **Approving the attached Public Transportation Grant Agreement (PTGA) FM 445630-1-94-01 with the Florida Department of Transportation (FDOT) in an amount not to exceed \$200,000.00 with \$200,000.00 City Match (\$400,000.00 total) for the Truman Annex Access and Facility Improvements Initiative project. Authorizing the City Manager to execute the attached PTGA. Approving necessary budget amendments or transfers to accept the grant.**

ACTION STATEMENT:

This resolution will approve the attached Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation (FDOT) in an amount not to exceed \$200,000.00 with a \$200,000.00 City Match (\$400,000.00 total) for the Truman Annex Access and Facility Improvements Initiative project. The City Manager will be authorized to execute the attached PTGA. This resolution will also approve necessary budget amendments or transfers to accept the grant.

BACKGROUND:

The total project cost is estimated at \$400,000.00. FDOT has programmed \$200,000.00 in 2019 to assist the City with constructing a new access gate facility to increase gate capacity by allowing for two-way traffic and constructing two pavilions to provide shelter for waiting cruise passengers. The Outer Mole Pier is a restricted and secure area, which requires cruise passengers to be shuttled to and from cruise vessels, past an access gate located on Angela Street.

The City of Key West submitted an application on June 26, 2018 for Florida Seaport Transportation and Economic Development (FSTED) Program funding via the Florida Department of Transportation for the full amount of the project cost.

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

FINANCIAL IMPACT:

With the approval of the PTGA, Expenses of \$400,000.00 for the project will be budgeted in Account 1014302 5436300 / project # to be determined (Infrastructure Surtax/Port Operations/Infrastructure). Grant revenue of up to \$200,000.00 will be budgeted in Account 1010000 3349000 / project # to be determined (Infrastructure Surtax/Revenue/Other State Grants). The remaining balance of \$200,000.00 (City Match) will be budgeted in Expense Account 1014302 5436300 / project # to be determined (Infrastructure Surtax/Port Operations/Infrastructure).

The cost share is 50% FDOT / 50% City.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation (FDOT) in an amount not to exceed \$200,000.00 with a \$200,000.00 City Match (\$400,000.00 total) for the Truman Annex Access and Facility Improvements Initiative project and authorize the City Manager to execute the PTGA.