



# Monthly Port & Marine Services Department Report

**To:** Tod Stoughton, Interim City Manager

**Date:** Jan 1, 2025

**From:** Karen Olson, Director

**Subject:** Monthly Department Update for December, 2024

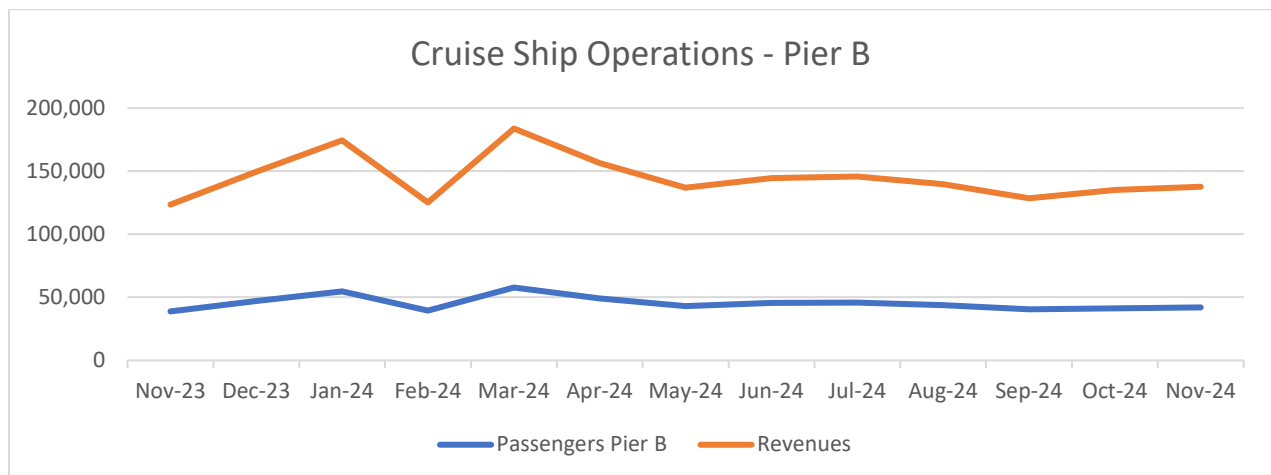
## Port

### Pier B

- 18 cruise ship visits
- 41,999 cruise ship passengers
- \$137,547 passenger fee revenue

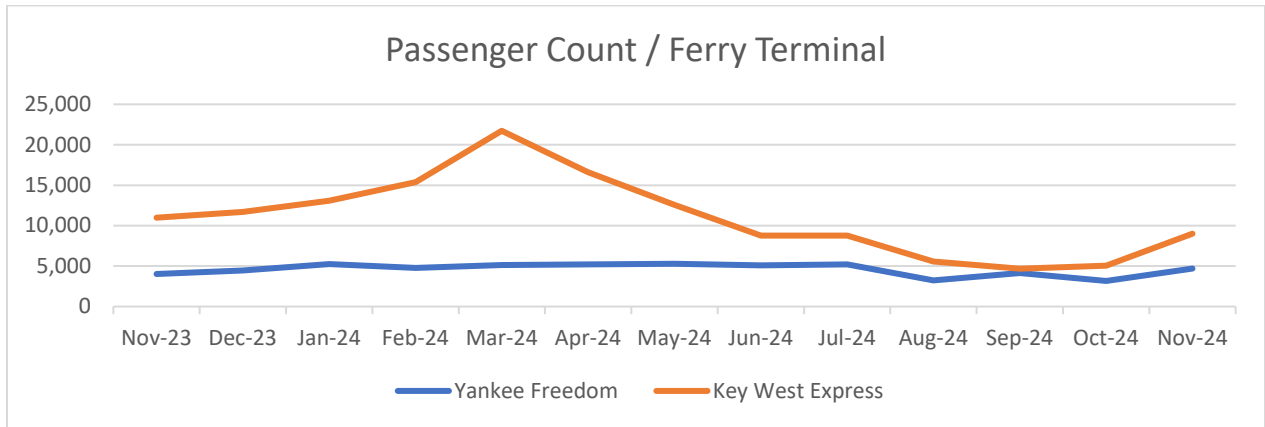
### Mallory T-Pier

- 2 cruise ship visits
- 196 cruise ship passengers
- \$4,483 passenger fee revenue



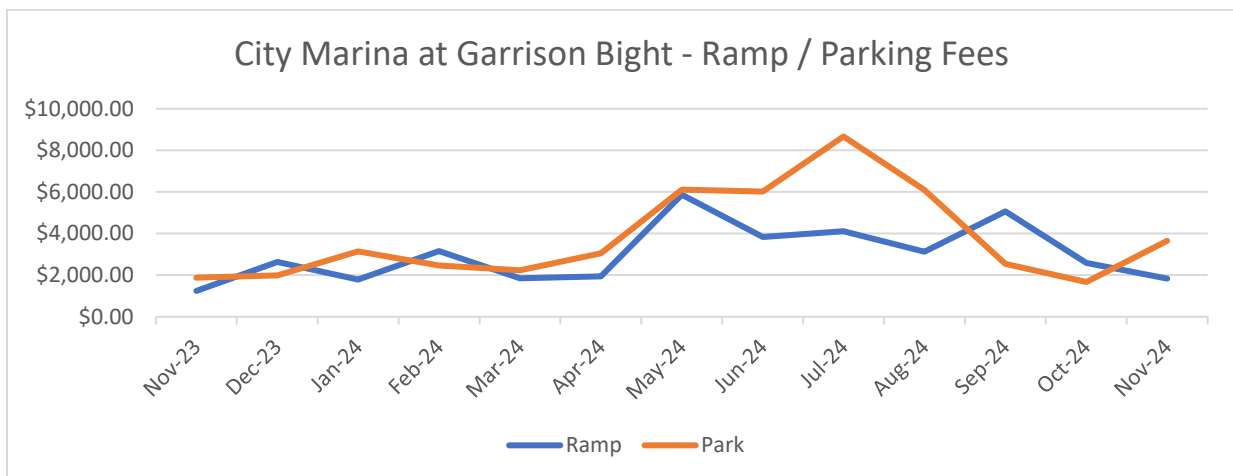
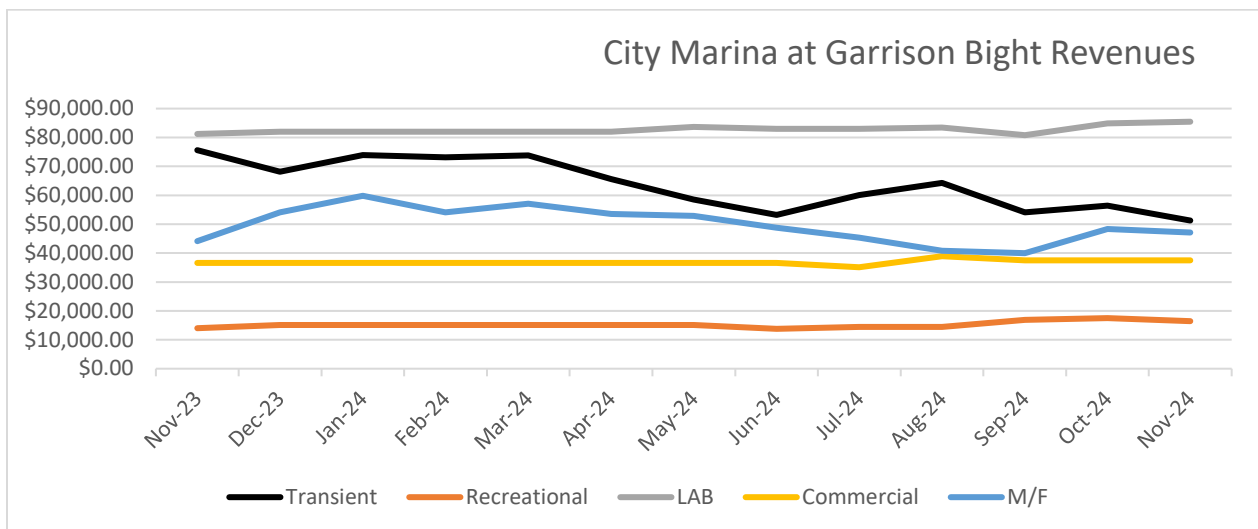
## Ferry Terminal

- 13,713 total ferry passengers
- \$22,435 total ferry passenger fee revenue
- 21,067 gallons diesel sold



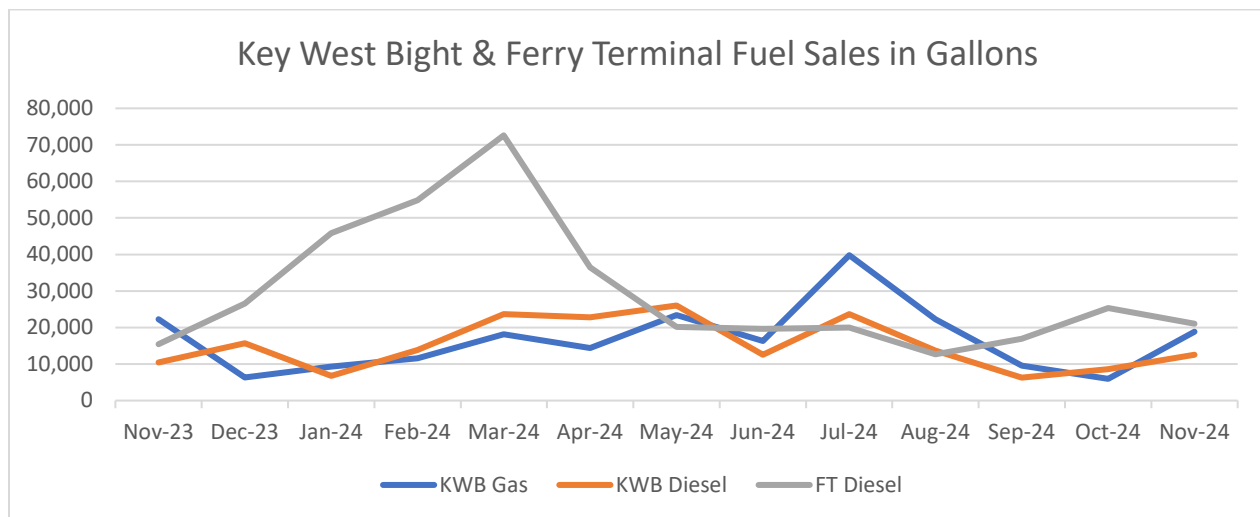
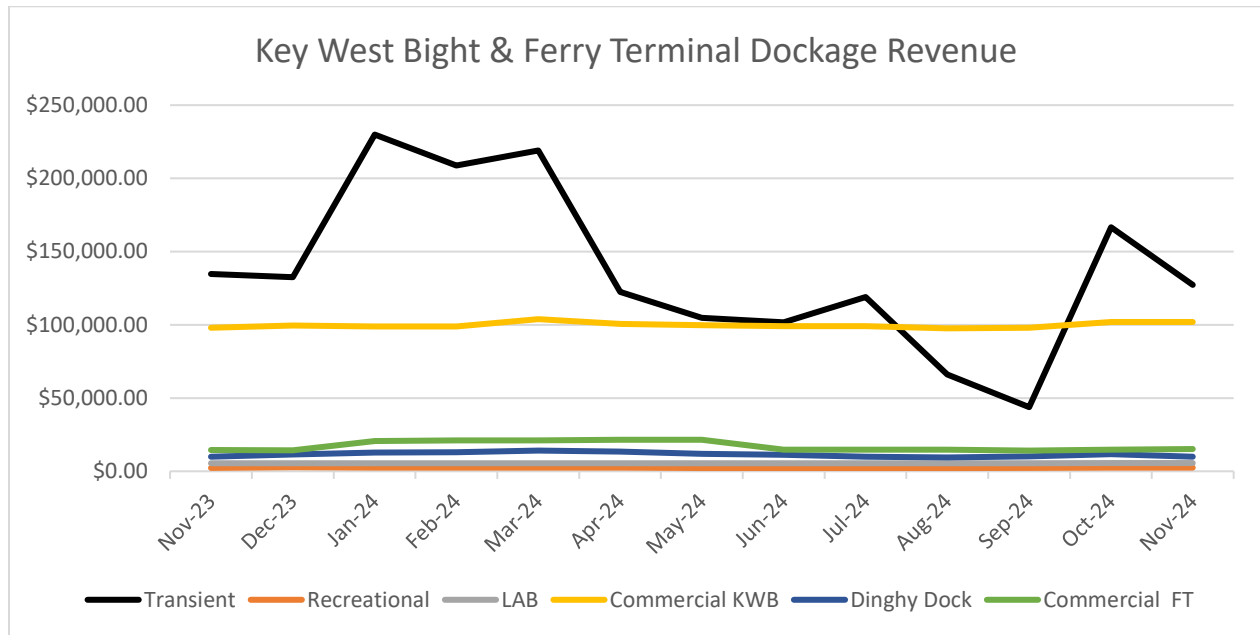
### City Marina @ Garrison Bight

- \$105,267 transient, commercial and recreational dockage revenue
- \$85,457 liveaboard dockage revenue
- \$47,095 mooring field revenue
- \$5,496 ramp fees and parking revenue



### Key West Historic Seaport

- \$262,576 total monthly wet slip revenue
- 18,851 gallons gas sold
- 12,526 gallons diesel sold



#### **Administrative/ Financial**

- Completed December billing; 2.6% CPI increase:  
Schooner Wharf Bar, Yankee Freedom (dockage and passenger fee/person), Captains Corner  
Scuba School, BO's Fishwagon,, Bumble Bee
- KWB upland: Square Grouper enclosed space rental

