

Donald J. Lee, Jr.

Chief of Police



Key West

POLICE DEPARTMENT

TO: Jim Scholl, City Manager

FROM: Donald J. Lee, Jr., Chief of Police

DATE: October 26, 2011

RE: Executive Summary-FDOT Grant Award

ACTION STATEMENT:

Authorize the City of Key West Police Department to accept a grant award from the Florida Department of Transportation in the amount of \$95,000.00 and amend their F/Y 2011/2012 police general fund budget to reflect an increase of revenue and expenditure of \$95,000.

BACKGROUND:

The Key West Police Department has submitted a concept paper and a grant sub-application to the Florida Department of Transportation (FDOT) for an education and enforcement program geared towards reducing pedestrian and bicycle crashes in the amount of \$105,000. The purpose of this grant is to increase traffic safety in Key West while reducing the number of traffic crashes involving pedestrians and bicycles. On September 7, 2011 the Department received notification that we had been selected to receive \$95,000. The State cut \$10,000 in supplies that was on the original grant application. However the reduction in supplies does not impact the Department's ability to meet the operational milestones of the grant.

The grant funding is primarily for police overtime to enhance our current traffic enforcement efforts. \$5,000 of the award is to purchase equipment to produce public service video announcements related to traffic safety issues. The Department will develop an action plan to target the days, times, and locations for the safety campaign. The Department will share traffic enforcement efforts with local media and post the information on the Department's website as well.

FINANCIAL IMPACT:

In order to meet the operational objectives outlined in the grant application, the Department will be required to provide a local contribution of \$900.00 of city compensated overtime. The \$900.00 is already appropriated in the Department's FY11/12 budget. The remaining local contribution, listed on page four of the "Project Detail Budget Sheet" (see attachment 1), in the amount of \$153,211, reflects the current budgeted salaries of the department's motorcycle units, just as a requirement of the grant, but has no impact on the current budget.

RECOMMENDATIONS:

Authorize the Key West Police Department to accept the FDOT Pedestrian and Bicycle Safety Grant and amend their budget in the amount of \$95,000.



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