



THE CITY OF KEY WEST

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MEMORANDUM

TO: Greg Veliz, City Manager

Cc: Patti McLauchlin, Asst. City Manager

FROM: John Paul Castro, Utilities Director

DATE: October 15, 2019

SUBJECT: Ratifying the City Managers Emergency Procurement for Landfill Repairs

Action statement:

This resolution would ratify the City Managers emergency procurement signed on October 11, 2019 to add additional cost to a task order from Charley Toppino and Sons, Inc. for the repair and regrading of a depression at the Stock Island Landfill.

Purpose and Justification:

On July 19, 2019 City staff tasked Charley Toppino and Sons, Inc. (CTS) to explore a depression at the west side of the landfill. Fortunately, there was no liner tear along the line of the depression.

Incidental liner holes were repaired, and the depression was filled with the estimated volume to regrade the area to it's surrounding level. FDEP requested the City regrade the west side of the slope from the highest elevation to attempt to establish drainage matching original closure topography.

The regrade required additional fill material and extended the site which required additional sod as well. The increased cost was \$50,171.18 making the project total \$77,496.84.

The project was procured pursuant to general utilities services contract 18-322. All work and material volumes were inspected and approved by city staff. The labor mix and effort have been deemed reasonable and were necessary.

The emergency procurement was signed pursuant to code of ordinances 2-797(2) due to the contractor mobilization and ongoing deterioration that would have increased cost with heavy rain events.

Key to the Caribbean – Average yearly temperature 77° F.

Financial Impact:

Funds for the project will be paid out of Solid Waste/Post Closure O&M/Repairs and Maintenance 403-3407-534-4600.

Recommendation:

Staff recommends ratifying the City Managers emergency procurement for regrading of the landfill depression to original elevation and slope in the total amount of \$77,496.84 to Charley Toppino and Sons, Inc.