

THE CITY OF KEY WEST

201 William Street Key West, FL 33040 (305) 809-3790

EXECUTIVE SUMMARY

TO: Community Redevelopment Agency

FROM: Key West Bight Management Board

Karen Olson, Deputy Director Port & Marine Services

DATE: February 13, 2023

SUBJECT: Rejection of Bids: ITB #23-001 – CCTV Equipment Purchase

ACTION STATEMENT

Resolution rejecting bids for ITB #23-001 - CCTV Equipment Purchase - Key West Historic Seaport

BACKGROUND

EXECUTIVE SUMMARY

The Seaport and City Marina are in the process of upgrading existing equipment and licenses for integration of the two CCTV surveillance systems.

The Key West Bight Management District Board approved rejecting this item at their February 8, 2023 meeting through Resolution KWB #23-03.

PURPOSE & JUSTIFICATION

ITB #23-001 was advertised November 2022 with 2 bids received on December 14, 2022 as follows:

Tadeos Engineering, LLC \$202,186.25

Hy-Tech Solutions, Inc. \$229,433.36

Staff has reviewed the breakdown of the proposals received and determined the percentage mark-up to be excessive and exceed the budgeted amount. Per the solicitation, the City may reject bids if it is in the best interest of the City.

Key to the Caribbean - Average yearly temperature 77° F.

Seaport staff will purchase individual equipment items from local distributors to reduce percentage mark-up.

	TADEOS	НҮ-ТЕСН	RETAIL COST
Line Item	Extended Cost	Extended Cost	Extended Cost
KEY WEST HISTORIC SEAPORT			
Avigilon Network Video Recorder	\$29,625.00	\$33,234.00	\$23,738.25
Enterprise Camera License	\$10,031.25	\$11,235.00	\$8,025.00
Enterprise 5-Year Smart License	\$68,750.00	\$76,933.58	\$54,952.52
24MP Multihead Camera	\$9,292.50	\$10,407.84	\$7,434.15
4MP Outdoor Dome Camera	\$26,960.00	\$30,190.08	\$21,564.32
8MP Outdoor Dome Camera	\$8,500.00	\$9,517.04	\$6,797.88
Outdoor Dome Cover for Multihead	\$705.00	\$792.96	\$566.40
IR Illuminating Ring for Multihead	\$1,464.00	\$2,645.10	\$1,168.20
Outdoor Pendant Mount for Multihe	\$705.00	\$792.96	\$566.40
Wall Mount for Pendant Adapter	\$705.00	\$470.88	\$336.33
Wall Mount for H5A Camera	\$448.00	\$493.68	\$283.20
SUB-TOTAL	\$ 157,185.75	\$176,713.12	\$125,432.65
CITY MARINA at GARRISON BIGHT			
Enterprise Camera License	\$27,650.00	\$31,018.40	\$22,155.70
Enterprise 5-Year Smart License	\$9,362.50	\$10,486.00	\$7,490.00
Wisenet 2MP Outdoor PTZ	\$5,500.00	\$9,015.92	\$4,278.04
Wisenet Parapet Mount for PTZ	\$1,248.00	\$2,199.92	\$223.12
SUB-TOTAL	\$43,760.50	\$52,720.24	\$34,146.86
Shipping & Handling	\$1,200.00	\$0.00	\$0.00
TOTAL EXTENDED ITEMS	\$202,146.25	\$229,433.36	\$159,579.51

FINANCIAL IMPACT

There is no financial impact associated with rejection of this bid.

RECOMMENDATION

Key West Bight Management District Board recommends rejection of bids for ITB #23-001 – CCTV Equipment Purchase – Key West Historic Seaport