

Port and Marine Services Capital Project Status

September 7, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 plus - Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i> - Have received FSTED funding of \$2.3 million - Have received Mallory Square Berthing Improvements Study from Jacobs 90% construction drawings complete - Project is moving forward as designed. Permitting is ongoing - Coral relocation plan accepted by FKNMS 10/5/2022
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements - Project estimate for design \$400,000 - Design will include 2-way roadway and new permanent shelters - Have received FSTED funding of \$200,000 - Engineering to design roadway and gate widening - Will be a minor development plan - Task order for Bill Horn approved - Engineering working on roadway layout Project on hold pending cruise ships future at Outer Mole. Will schedule meeting this month for final determination.
1	PM: Steve Design: Burt Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) - Project estimate for design \$150,000 - Design of new structure to replace existing - Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building due to current condition. - City Commission has asked that the project be brought back with an affordable housing component - Bender to provide cost estimates and 2 design options (new 1-story, new 2-story; rehab option eliminated) - Feasibility Analysis received - BPAS allocation to be discussed with BB Oct 12.
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair - Budget \$560,000/yr. - Ongoing project with multiple phases - Task Order issued. Assessment completed. - Assessment report under review. - Bid being put together that will also include H-2 Dock extension and D-Dock board replacement - Task Order issued for ERP Permits

Port and Marine Services Capital Project Status

September 7, 2022

	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements - Improvements include Plaza areas at Elizabeth, William and Margaret Streets - Project budget \$2.3 Million - Install street scaping and lighting -- decorative, security, and safety. - Complete redesign of Lazy Way Plaza - Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. - Finalizing drawings - Presentation of final plan to KWBB 9/15/21 - KWBB requested minor changes to plan-documents will be revised - Use of Lazy Way by vehicles is being reviewed - Preparing Final documents - Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development - Greene St Parking lots/Icehouse/Reef Relief - Cost estimate \$5,000,000 - K2M issued task order to provide conceptual design - Initial design rejected. - K2M developing renderings based on comments by KWBB - Presented to Bight Board in February - Bight Board approved preliminary plans - Bight Board has asked staff to revise and bring back at a workshop - Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. - Task Order issue to William P. Horn Architects for comprehensive structural analysis - Structural Engineer to be on-site 10/10/22
1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic Roof and Siding - Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. - Cost estimate \$250,000 - \$400,000 - Contract Awarded to One Source Restoration in the amount of \$694,553. - Commission approved Temporary Waiver for night work. - Contractor has provided Materials lead time of 5 – 6 weeks for delivery. - Met with tenant to discuss construction start date - Contractor will work nights

Port and Marine Services Capital Project Status

September 7, 2022

				• NTP issued for material purchase and delivery • Anticipated start of construction April • Change order received for increased materials cost • Staff has recommended that contract be terminated • CRA has terminated contract • Anticipate rebid for spring/summer 2023 construction • Coordinating with engineer for roof re-design
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Project being considered for American Rescue Plan Funds
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents • Project publicly advertised, bids due July 20, 2022 • Two bids received August 4, 2022 • Bids rejected • Staff to recommend alternate for completing project
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project

Port and Marine Services Capital Project Status

September 7, 2022

				and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding • Budget \$750,00 • Broke out of Common Area project • Finalizing sign design • Project has been publicly advertised bid expected on October 19, 2022 • Bid date extended to October 26, 2022
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering • Budget TBD

Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Preparing bid documents
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services.
• Ferry Terminal Fiber	\$65,000	Dive work completed, initial meeting
• Main Parking Lot Landscaping	\$110,000	TBD
• Ferry Terminal Lighting/Landscaping	\$213,970	Will be coordinated with Caroline St upgrades
• FT Seawall Repairs	\$110,000	Tree Commission approval received.
• Thompson House AC	\$77,150	Seawall assessment task order issued. Divers to be in water week of 8/8/22
• New Upland Survey	\$ 25,000	TBD
• Ferry Terminal Upgrades	\$183,000	Survey Complete
• Recording Studio	TBD	Work in progress
• Opening of Harbor Walk	TBD	Waiting on revised task order to include interior Build-out
• KWB Wall of Characters	TBD	Met with Artibus for fence design to protect Police Boats- Preliminary fence design received
		Met with Bill Horn about design-waiting on task order

Port and Marine Services Capital Project Status

September 7, 2022

CITY MARINA

- Angelfish Seawall and Design \$130,000 Seawall assessment task order issued. Divers to be in water week of 8/8/22