

MEMORANDUM



Date: April 30, 2018
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager
Re: April Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Ebsary Foundation Company is 99% with dock repairs for damage caused by Hurricane Irma. Coordinating for two final piles to be placed.
- Working on task order with DN Higgins, under the GU Contract, for refurbishing the main Seaport parking lot.
- Preparing ITB for 2018 Piling Replacement project.
- Renovation on the Tenant Bathhouse scheduled to begin mid-June.
- Pre-Construction meeting for the Ferry Terminal Pier Extension project to be held Friday May 4, 2018.
- Requested quotes for new fiber optic cable connect between the Dockmaster Building and 201 William offices. IFFSI, of Key West, was low bidder in the amount of \$18,827.88. The work will resolve the IPS outage issues which shut down our fueling and reservation systems. Work to begin week of May 7, 2018.
- Seaport staff replacing wood decking in front of Mac's Sea Garden, adjacent to trolley stop, with brick. A piling and rope fence will also be placed to discourage parking.

Key West Bight Marina:

- April transient dockage was Down 17% percent compared to last April as the Viking challenge rung up in March and not April. Total Dockage for the Viking challenge was \$17,420.
- Ebsary Construction replaced damaged pilings on E dock and the dinghy dock.
- Checked all lights and electrical pedestals throughout the entire marina.
- 19,319 passengers passed through the Ferry Terminal this April compared to 20,696 passengers last April.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY15			FY16			FY17			FY18		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373
APR	13,589	27,765	44,400	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701
MAY	15,716	15,236	21,305	13,421	22,964	30,813	10,149	14,613	20,685			
JUN	14,742	10,212	21,355	31,080	25,633	18,755	14,526	13,844	19,394			
JUL	22,487	16,695	19,906	42,265	33,152	19,977	30,276	19,286	19,590			
AUG	21,469	12,484	24,441	21,322	18,439	19,395	18,059	19,574	19,727			
SEP	10,676	11,649	18,345	9,848	9,241	19,550	3,615	5,175	3,645			
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	142,394	206,963	347,119	65,073	112,867	259,470
							NOTE: Fuel system down at KWB (05-27-17 to 05-31-17)					
							** Holiday Weekend**					
							HURRICANE IRMA					