

MEMORANDUM



Date: April 30, 2018
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager
Re: April Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Ebsary Foundation Company is 99% with dock repairs for damage caused by Hurricane Irma. Coordinating for two final piles to be placed.
- Working on task order with DN Higgins, under the GU Contract, for refurbishing the main Seaport parking lot.
- Preparing ITB for 2018 Piling Replacement project.
- Renovation on the Tenant Bathhouse scheduled to begin mid-June.
- Pre-Construction meeting for the Ferry Terminal Pier Extension project to be held Friday May 4, 2018.
- Requested quotes for new fiber optic cable connect between the Dockmaster Building and 201 William offices. IFFSI, of Key West, was low bidder in the amount of \$18,827.88. The work will resolve the IPS outage issues which shut down our fueling and reservation systems. Work to begin week of May 7, 2018.
- Seaport staff replacing wood decking in front of Mac's Sea Garden, adjacent to trolley stop, with brick. A piling and rope fence will also be placed to discourage parking.

Key West Bight Marina:

- April transient dockage was Down 17% percent compared to last April as the Viking challenge rung up in March and not April. Total Dockage for the Viking challenge was \$17,420.
- Ebsary Construction replaced damaged pilings on E dock and the dinghy dock.
- Checked all lights and electrical pedestals throughout the entire marina.
- 19,319 passengers passed through the Ferry Terminal this April compared to 20,696 passengers last April.

MONTHLY FUEL SALES COMPARISON (GALLONS)