

BUDGET NEW POSITIONS FY 2022/2023

DEPARTMENT	POSITION TITLE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
CITY MANAGER									
	SPECIAL PROJECT COORDINATOR	123	\$ 64,027	\$ -	\$ 4,898	\$ 5,122	\$ 16,014	\$ 90,061	Y
CODE ENFORCEMENT									
	CODE COMPLIANCE INSPECTOR - TRANSIENT	116	\$ 52,066	\$ 360	\$ 4,011	\$ 2,083	\$ 16,014	\$ 74,533	Y
PLANNING									
	BVRAC CRA PROGRAM MANAGER		\$ 55,000	\$ -	\$ 4,208	\$ 2,200	\$ 16,014	\$ 77,422	N
	HARC INSPECTOR/PLANNING COMPLIANCE OFFICER	128	\$ 70,699	\$ -	\$ 5,408	\$ 2,828	\$ 16,014	\$ 94,949	N
	HARC INSPECTOR/PLANNING COMPLIANCE OFFICER	116	\$ 52,066	\$ -	\$ 3,983	\$ 2,083	\$ 16,014	\$ 74,146	Y
	URBAN FORESTRY ASSOCIATE	122	\$ 62,400	\$ -	\$ 4,774	\$ 2,496	\$ 16,014	\$ 85,684	N
POLICE DEPARTMENT									
	OFFICER I		\$ 62,044	\$ 1,020	\$ 4,824	\$ 9,617	\$ 16,014	\$ 93,519	Y
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	OFFICER I		\$ 62,044	\$ 1,020	\$ 4,824	\$ 9,617	\$ 16,014	\$ 93,519	N
	OFFICER I		\$ 62,044	\$ 1,020	\$ 4,824	\$ 9,617	\$ 16,014	\$ 93,519	N
FIRE DEPARTMENT									
	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	Y
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	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	N
	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	N
	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	N
	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	N
	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	N
	FIREFIGHTER		\$ 57,649	\$ 1,020	\$ 4,488	\$ 8,936	\$ 16,014	\$ 88,107	N

General Fund Total \$ 690,100