



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

Date: October 23, 2018

To: Jim Scholl, City Manager

From: Janet Muccino, Project Manager

Cc: Greg Veliz, Assistant City Manager
Mark Finigan, Finance Director
Steve McAlearney, Engineering Director

Subject: Change Order # 1 for # 18-027 / Edward B. Knight Pier Lighting

ACTION STATEMENT

Approving Change Order # 1 to Pedro Falcon Contractors, Inc. in the amount of \$10,472.00 to purchase and install waterproof enclosures for electrical panel on Edward B. Knight Pier and approve an additional 120 days for contract completion. Authorize the City Manager to execute this agreement and any necessary budget transfers / amendments.

BACKGROUND

Due to damage to the pier lighting by Hurricane Irma; ITB #18-027 / Edward B. Knight Pier Lighting Improvements project was bid on May 9, 2018 and awarded to Pedro Falcon Contractors on June 6, 2018 by resolution 18-188 in the amount of \$126,700.00.

PURPOSE AND JUSTIFICATION

The purpose of the waterproof enclosures is to mitigate storm water intrusion into electrical panels and return lighting to the bridge.

The justification of the 120-day extension is the light fixtures have been on back-order from China since July 17, 2018. The contractor has verified the lights will be shipped on November 14, 2018.

This project is consistent with Key West Strategic Plan Infrastructure Goal # 3, *Parks and recreation areas are accessible to all residents and visitors.*

MEMORANDUM

FINANCIAL

The project cost of \$126,700.00 is funded from budget account 001-1910-519-6500, General Fund/Disaster Recovery, established for Hurricane Irma recovery expenses. Project number is # HU 1701 G07. The additional \$10,472.00 will result in a **total project cost of \$137,172.00**. This project will be submitted upon completion to FEMA for possible Federal and State reimbursement.

REIMBURSEMENT TABLE

FEMA	75%	\$102,879.00
STATE	12.5%	\$ 17,146.50
CITY	12.5%	\$ 17,146.50
Total	100%	\$137,172.00

RECOMMENDATION

Engineering staff recommends approving Change Order # 1 in the amount of \$10,472.00 to Pedro Falcon Contractors, Inc. for ITB 18-027 / Edward B. Knight Pier Lighting Improvements and approve an additional 120 days for contract completion. Authorize the City Manager to execute this agreement and any necessary budget transfers / amendments.