



MEMORANDUM

Date: January 31, 2018

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: January Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- D-Dock Repair and Piling Replacement project began. Project substantially complete.
- Work on the Ferry Terminal Pier Extensions is approximately 90% complete. Decorative light poles are on back-order with expected deliver mid-March.
- Schooner Wharf ADA Restroom project is approximately 25% complete. Foundation scheduled to be poured week of February 11th.
- Scheduling in-house repairs to Harborwalk restrooms.
- Margaret Street bathhouse renovation to begin next month. Sea Tech will complete the renovations under their Construction Services Contract.

Key West Bight Marina:

- January transient dockage was up 35 % compared to last January.
- The Dockmaster office is receiving a lot of calls all ready for our fifth year working with Viking Yachts for the Key West Viking Challenge from April 10th to April 14th.
- Checked all piping and spill boxes and valves for leaks.
- 19,704 passengers passed through the Ferry Terminal this January compared to 13,469 last January.
- Checked all fuel hoses and replaced diesel pump hose which had a lot of cracks and was dry rotted from the sun.
- The two courtesy docks in front of the Half Shell Raw Bar and CRSC are being relocated to in front of the Dockmaster Office for better control.

MONTHLY FUEL SALES COMPARISON (GALLONS)

| | FY16 | | | FY17 | | | FY18 | | | FY19 | | |
|--------------|----------------|----------------|----------------|--|----------------|----------------|----------------|----------------|----------------|---|---------------|---------------|
| | KWB | | FT | KWB | | FT | KWB | | FT | KWB | | FT |
| | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL | GAS | DIESEL | DIESEL |
| OCT | 8,194 | 8,718 | 19,917 | 5,445 | 15,022 | 13,690 | 7,293 | 11,586 | 12,965 | 10,631 | 14,341 | 11,815 |
| NOV | 7,594 | 11,979 | 18,975 | 10,233 | 13,808 | 17,014 | 9,525 | 7,864 | 20,251 | 15,842 | 18,114 | 18,979 |
| DEC | 7,610 | 13,134 | 26,094 | 7,077 | 11,592 | 41,865 | 7,628 | 17,114 | 28,486 | 9,912 | 11,266 | 28,099 |
| JAN | 7,787 | 13,430 | 36,597 | 10,951 | 15,344 | 23,924 | 4,077 | 7,632 | 34,763 | 9,871 | 12,435 | 31,465 |
| FEB | 4,752 | 13,406 | 59,704 | 10,090 | 18,767 | 55,648 | 10,038 | 18,954 | 48,931 | | | |
| MAR | 11,475 | 21,663 | 73,319 | 11,504 | 27,835 | 76,875 | 12,292 | 16,969 | 77,373 | | | |
| APR | 11,943 | 27,676 | 40,830 | 10,469 | 32,103 | 35,062 | 14,220 | 32,748 | 36,701 | | | |
| MAY | 13,421 | 22,964 | 30,813 | 10,149 | 14,613 | 20,685 | 10,611 | 18,819 | 19,624 | | | |
| JUN | 31,080 | 25,633 | 18,755 | 14,526 | 13,844 | 19,394 | 23,857 | 18,440 | 20,181 | | | |
| JUL | 42,265 | 33,152 | 19,977 | 30,276 | 19,286 | 19,590 | 39,766 | 25,155 | 19,529 | | | |
| AUG | 21,322 | 18,439 | 19,395 | 18,059 | 19,574 | 19,727 | 34,119 | 27,795 | 19,534 | | | |
| SEP | 9,848 | 9,241 | 19,550 | 3,615 | 5,175 | 3,645 | 16,434 | 14,021 | 18,714 | | | |
| TOTAL | 177,291 | 219,435 | 383,926 | 142,394 | 206,963 | 347,119 | 189,860 | 217,097 | 357,052 | 46,256 | 56,156 | 90,358 |
| | | | | NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend** | | | | | | NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather. | | |
| | | | | HURRICANE IRMA | | | | | | | | |