



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission Workshop

Monday, July 17, 2017

1:30 PM

City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS FOR AGENDA ITEMS MUST BE RECEIVED (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

RECONVENE MEETING - 1:30 P.M.

ROLL CALL

Present 7 - Commissioner Kaufman, Commissioner Lopez, Commissioner Payne, Commissioner Romero, Commissioner Wardlow, Commissioner Weekley and Mayor Cates

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2017 / 2018.

Sponsors: City Manager Scholl

Attachments: [FY 2017-2018 Budget Summary](#)
[General Fund - Revenues](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen's Review Board \(CRB\)](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology / Channel 77](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
[Engineering](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police Department](#)
[Fire Department](#)
[Building Services](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Surtax Fund](#)
[Gas Tax Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Community Fund](#)
[Transportation Alternative Fund](#)
[Community Development Office](#)
[Law Enforcement Trust](#)
[Capital Projects Fund](#)

- [Sewer Fund](#)
- [Stormwater Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [Garrison Bight Fund](#)
- [Bahama Village TIF](#)
- [Caroline Street TIF](#)
- [Miscellaneous - One Time Money Requests](#)
- [Miscellaneous - Requests for Reclass and New Positions](#)
- [Capital Improvement Projects \(CIP\) Funding Summary](#)
- [CIP - General Fund](#)
- [CIP - Infrastructure Surtax Fund](#)
- [CIP - Gas Tax Fund](#)
- [CIP - Key West Bight Fund](#)
- [CIP - Transit System Fund](#)
- [CIP - Garrison Bight Fund](#)
- [CIP - Other](#)

The Commission agreed to set the tentative milage at 2.4170.

Received and Filed

ADJOURNMENT - 4:05 P.M.