



# Monthly Port & Marine Services Department Report

**To:** Todd Stoughton  
Interim City Manager

**Date:** August 8, 2024

**From:** Karen Olson  
Port and Marine Services Director

**Subject:** July 2024 Port and Marine Services Report

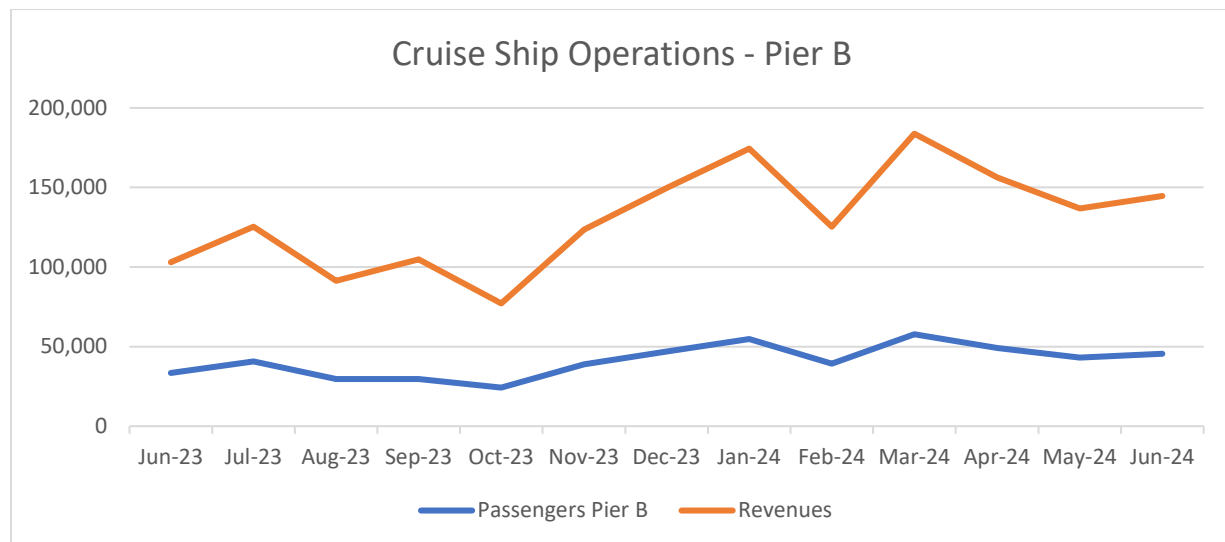
## Port

### Pier B

- 15 cruise ship visits
- 45,445 cruise ship passengers
- \$144,629 passenger fee revenue

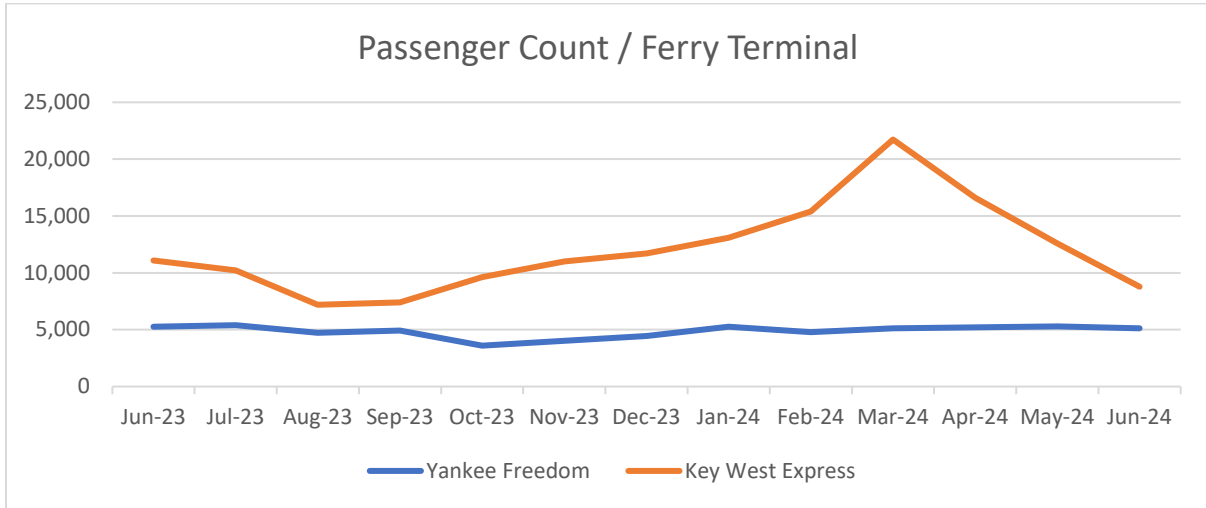
### Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



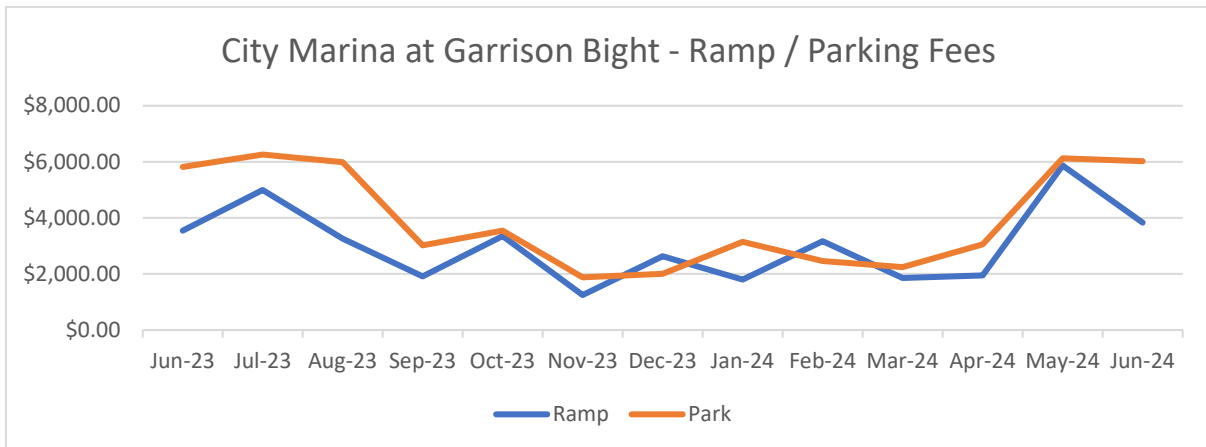
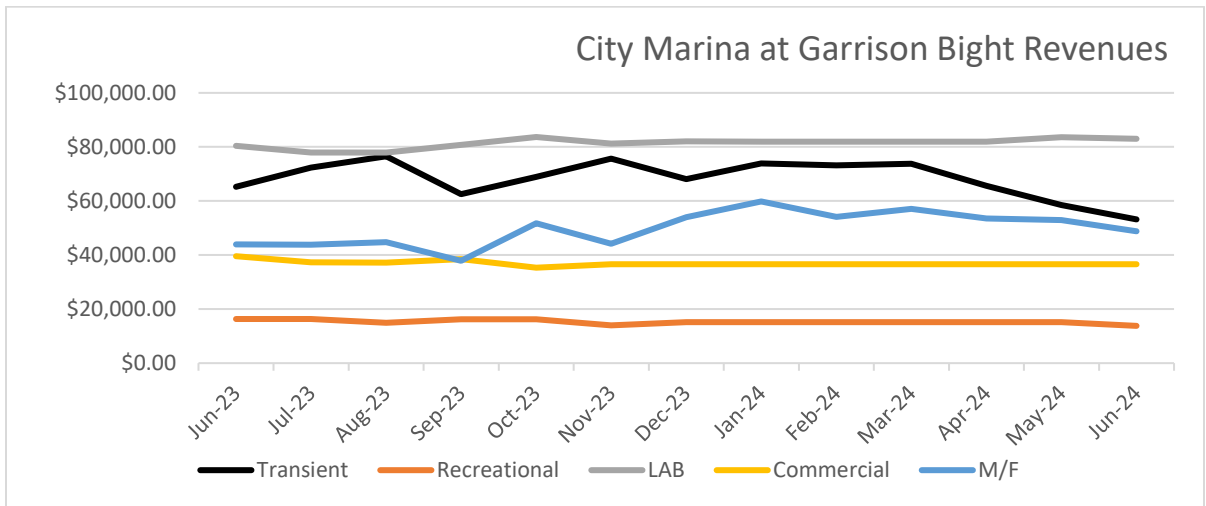
## Ferry Terminal

- 13,885 total ferry passengers
- \$22,486 passenger fee revenue
- 19,602 gallons diesel sold



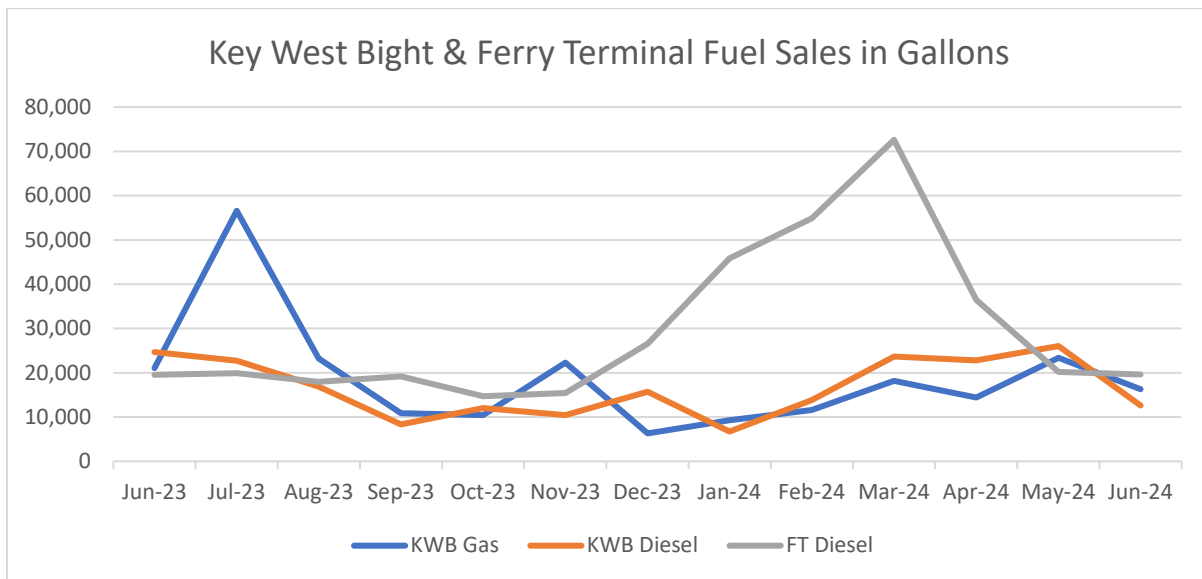
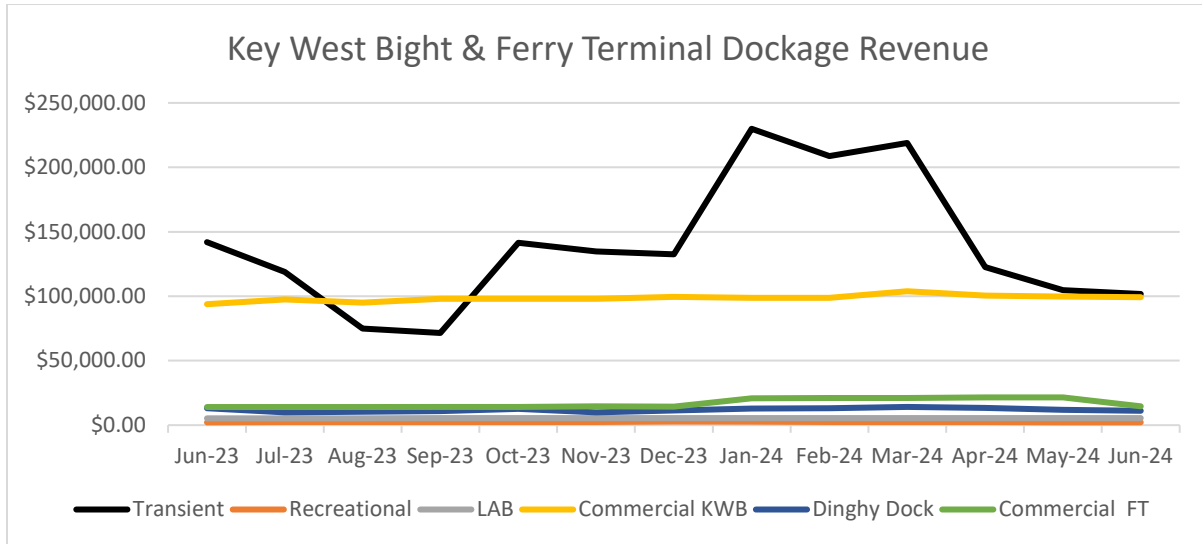
**City Marina @ Garrison Bight**

- \$103,573 transient, commercial and recreational dockage revenue
- \$82,955 liveaboard dockage revenue
- \$48,800 mooring field revenue
- \$9,858 ramp fees and parking revenue



**Key West Historic Seaport**

- \$234,620 total monthly wet slip revenue
- 16,279 gallons gas sold
- 12,567 gallons diesel sold



**Administrative/ Financial**

- Complete July billing – 3.3% CPI increase on account: Schooner Appledore Booth, Florida Straits Conch Company. Lease renewals: Sunset Watersports (Unit B & C)
- GB Liveaboard slip lottery for Tarpon 7 (new drawing 7/22 with new deadline 8/21/2024)
- GB Liveaboard dockage transfer: Marlin 19. Haymaker to Agnew. Sales price \$185,000. Transfer fee \$7,400

