

CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL

Project No: CP19001801
Project Name: KEYS Diesel Plant Stabilization
Location: Fort, Angela & Geraldine Streets
Department: Engineering
Account No: 303-1900-519-6200

Date: 04/03/18
Contact: J. Bouquet
Project Start: 10/01/17
Project Complete: 09/30/19
Project Estimate: \$ 2,200,000
Project Funding to Date: \$ 250,000

Project Description/Justification:

Design and construction to stabilize former KEYS Energy Diesel Plant site.

Reasons for Funding Modification (if applicable):

Fund stabilization of all 5 buildings subject to HARC/City Commission determination.

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Evaluation	\$ 34,291						
Design		\$ 140,000					
Stabilization/Demo		\$ 2,000,000					
CEI/Misc		\$ 25,709					
Total	\$ 34,291	\$ 2,165,709	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 303	\$ 250,000						
Grant Funding		\$ 1,950,000					
Total	\$ 250,000	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000

CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL

Project No: CP72011702
Project Name: Bayview Park Boys & Girls Club
Location: Bayview Park-Virginia Street
Department: Engineering
Account No: 303-7201-572-6200

Date:	<u>04/03/18</u>
Contact:	<u>L. Howell</u>
Project Start:	<u>10/01/16</u>
Project Complete:	<u>09/30/18</u>
Project Estimate:	<u>\$ 521,066</u>
Project Funding to Date:	<u>\$ 521,200</u>

Project Description/Justification:

Stabilize Boys/Girls Club building at Bayview Park.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Construction	\$ 518,316						
CEI	\$ 2,750						
Total	\$ 521,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521,066

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Fund 303	\$ 21,200					
BP Funds	\$ 500,000					
Total	\$ 521,200	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF KEY WEST

FY 18/19 CIP PROJECT DETAIL

Project No:	PR1206
Project Name:	Douglass Gym Repairs
Location:	Emma & Oliva Streets
Department:	Engineering
Account No:	303-1900-519-6200

Date:	<u>04/03/18</u>
Contact:	<u>L. Howell</u>
Project Start:	<u>02/01/13</u>
Project Complete:	<u>09/30/18</u>
Project Estimate:	<u>\$ 3,033,977</u>
Project Funding to Date:	<u>\$ 3,091,275</u>

Project Description/Justification:

Repairs/Renovation of Douglass Gym.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Design,Construction	\$ 3,011,317						
Acoustical Panels	\$ 22,660						
Total	\$ 3,033,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,033,977

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 303	\$ 2,841,275						
BVTIF	\$ 250,000						
Total	\$ 3,091,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,091,275

CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL

Project No: TBD
Project Name: KWPD Poinciana Housing
Location: Poinciana Housing Complex
Department: KWPD/Engineering
Account No: 303-1900-519-6200

Date: 04/03/18
Contact: L. Howell
Project Start: 10/01/18
Project Complete: 09/30/20
Project Estimate: \$ 2,150,000
Project Funding to Date: \$ -

Project Description/Justification:

Design & construction of new/renovated apartment building as housing for KWPD personal.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Design		\$ 150,000					
Construction			\$ 2,000,000				
Total	\$ -	\$ 150,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,150,000

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 303		\$ 150,000					
CDBG - DR Grant			\$ 2,000,000				
Total	\$ -	\$ 150,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,150,000