## KWB Rent & Gross Sales Comparison Report 2000-2022

CPI - All Urban Consumers	<b>2000</b>	<b>2001</b>	<b>2002</b>	2003	2004	<b>2005</b> 3.4	<b>2006</b>	2007	<b>2008</b> 3.8	<b>2009</b> -0.4	<b>2010</b>	<b>2011</b>	<b>2012</b> 2.1	<b>2013</b>	<b>2014</b>	<b>2015</b> 0.1	<b>2016</b>	<b>2017</b>	<b>2018</b> 2.5	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b> 8.0	<b>2023</b>	2024		Months To Year End 2.5
AER PHOTOGRAPHY Lazy Way, Unit F 426 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales												\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 <b>54.74</b> %	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 <b>205.00%</b> \$15,204.00 \$35.69 \$0.00 <b>26.65%</b>	\$62,236.87 <b>9.10%</b> \$15,659.76 \$36.76 \$0.00 <b>25.16%</b>	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23%	\$49,439.55 - <b>3.52%</b> \$16,133.04 \$37.87 \$0.00 <b>32.63%</b>	\$66,238.81 33.98% \$16,407.24 \$38.51 \$0.00 24.77%	\$68,914.49 <b>4.04%</b> \$16,882.44 \$39.63 \$0.00 <b>24.50%</b>	\$44,598.64 - <b>35.28%</b> \$17,184.84 \$40.34 \$0.00 <b>38.53%</b>	\$77,328.22 <b>73.39%</b> \$17,356.68 \$40.74 \$0.00 <b>22.45%</b>	\$89,388.22 <b>15.60%</b> \$18,294.00 \$42.94 \$0.00 <b>20.47%</b>	\$76,825.00 -14.05% \$19,848.96 \$46.59 \$0.00 25.84%	\$63,005.80 TBD \$22,152.00 \$52.00 \$0.00 TBD		2 18.71% \$39.58 \$0.0 33.60%
BOAT HOUSE KEY WEST LLC  220 Margaret St  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (April - March)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales																							\$4,107,565.71  NA  \$398,256.84  \$32.15  \$0.00  9.70%	\$6,906,143.90 <b>68.13%</b> \$449,427.24 \$36.28 \$0.00 <b>6.51%</b>	\$6,781,233.18 -1.81% \$471,449.28 \$38.06 \$0.00 6.95%	\$678,314.35 TBD \$487,478.52 \$39.35 \$0.00 TBD	\$33.16% \$36.46 \$0.00 7.72%
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 - <b>5.76%</b> \$14,865.96 \$8.74 \$4,670.10 <b>5.78%</b>	\$465,270.00 <b>37.66%</b> \$15,609.24 \$9.18 \$12,306.96 <b>6.00%</b>	\$527,955.00 <b>13.47%</b> \$16,413.00 \$9.65 \$15,287.58 <b>6.00%</b>	\$558,596.25 <b>5.80%</b> \$17,204.04 \$10.12 \$16,311.74 <b>6.00%</b>	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 <b>28.93%</b> \$18,973.44 \$11.16 \$34,921.47 <b>6.00%</b>	\$1,084,353.85 <b>20.72%</b> \$19,922.16 \$11.72 \$45,139.07 <b>6.00%</b>	\$1,235,805.62 13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	\$1,218,070.00 -1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	\$1,119,106.52 -8.12% \$22,623.12 \$13.31 \$44,523.27 6.00%	\$1,081,353.10 -3.37% \$70,800.00 \$43.62 \$0.00 6.55%	\$1,196,105.01 10.61% \$72,003.60 \$44.36 \$0.00 6.02%	\$1,069,769.62 -10.56% \$72,147.60 \$39.73 \$0.00 6.74%	\$1,072,923.65 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	\$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	\$1,046,850.38 <b>6.97%</b> \$74,768.04 \$41.17 \$0.00 <b>7.14%</b>	744,093.28 -28.92% \$74,768.04 \$41.17 \$0.00 10.05%	908,612.76 22.11% \$74,768.04 \$41.17 \$0.00 8.23%	762,557.43 -16.07% \$79,403.64 \$43.72 \$0.00 10.41%	754,667.42 -1.03% \$85,517.76 \$47.09 \$0.00 11.33%	412,396.32 TBD \$88,254.24 \$48.60 \$0.00 TBD		5.02% \$25.40 \$325,070.68 6.83%
BUMBLE BEE SILVER CO. 201 William Street, Suite 110 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58  NA  \$18,000.00  \$160.71  \$0.00  15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 <b>4.18%</b> \$18,489.12 \$165.08 \$0.00 <b>25.70%</b>	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 <b>5.02%</b> \$18,822.72 \$168.06 \$0.00 <b>23.16%</b>	\$106,059.29 <b>30.52%</b> \$19,199.16 \$171.42 \$0.00 <b>18.10%</b>	\$156,908.13 <b>47.94%</b> \$19,679.16 \$175.71 \$0.00 <b>12.54%</b>	\$137,227.93 -12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$282,388.16 <b>105.78%</b> \$27,517.44 \$245.69 \$0.00 <b>9.74%</b>	\$233,671.73 -17.25% \$29,223.48 \$260.92 \$0.00 12.51%	\$265,018.65 13.41% \$31,473.72 \$281.02 \$0.00 11.88%	\$143,838.56 TBD \$32,480.88 \$290.01 \$0.00 TBD		5 14.28% \$225.89 \$0.00 18.05%
CAPTAIN QUICK DRY Lazy Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 <b>16.91%</b> \$15,946.56 \$35.28 \$0.00 <b>7.34%</b>	\$351,743.80 <b>61.80%</b> \$16,743.84 \$37.04 \$4,360.79 <b>6.00%</b>	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 <b>18.32%</b> \$18,672.48 \$41.31 \$7,218.28 <b>5.67%</b>	\$247,855.95 - <b>45.70%</b> \$19,083.36 \$42.22 \$197.51 <b>7.78%</b>	\$475,056.07 <b>91.67%</b> \$19,636.80 \$43.44 \$5,593.76 <b>5.31%</b>	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$168,318.00 - <b>50.57%</b> \$20,070.72 \$44.40 \$0.00 <b>11.92%</b>	\$358,672.28 113.09% \$21,154.56 \$46.80 \$365.78 6.00%	\$363,294.30 1.29% \$23,079.60 \$51.06 \$0.00 6.35%	\$268,948.86 TBD \$24,000.00 \$53.10 \$0.00 TBD		1 15.17% \$44.37 29,319.51 7.40%
CONCH ELECTRIC CARS Ferry Terminal Building 337 SF O GROSS SALES Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$40.51 \$0.00 17.82%	\$225,600.74 <b>194.52%</b> \$14,334.60 \$42.54 \$0.00 <b>6.35%</b>	\$274,379.12 <b>21.62%</b> \$15,051.36 \$44.66 \$0.00 <b>5.49%</b>	\$166,512.32 - <b>39.31%</b> \$15,803.88 \$46.90 \$0.00 <b>9.49%</b>	\$167,625.08 0.67% \$16,594.08 \$49.24 \$0.00 9.90%	\$234,634.71 <b>39.98%</b> \$16,594.08 \$49.24 \$0.00 <b>7.07%</b>	\$185,873.00 -20.78% \$17,427.24 \$51.71 \$0.00 9.38%	\$263,221.61 <b>41.61%</b> \$17,427.24 \$51.71 \$0.00 <b>6.62%</b>	\$211,622.20 -19.60% \$18,828.60 \$55.87 \$0.00 8.90%	\$242,581.16 <b>14.63%</b> \$19,393.44 \$57.55 \$0.00 <b>7.99%</b>	\$407,276.03 67.89% \$19,781.52 \$58.70 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$58.70 \$246.86 6.00%	\$340,730.00 <b>2.08%</b> \$12,596.16 \$37.38 \$7,847.64 <b>6.00%</b>	\$229,829.00 - <b>32.55%</b> \$12,873.36 \$38.20 \$916.38 <b>6.00%</b>	\$277,718.00 <b>20.84%</b> \$13,195.08 \$39.15 \$3,468.00 <b>6.00%</b>	\$257,039.75 - <b>7.45%</b> \$13,458.96 \$39.94 \$1,963.43 <b>6.00%</b>	\$183,008.80 -28.80% \$13,499.40 \$40.06 \$0.00 7.38%	\$466,862.34 <b>155.10%</b> \$14,066.40 \$41.74 \$13,945.34 <b>6.00%</b>	\$347,047.24 -25.66% \$15,233.88 \$45.20 \$5,588.95 6.00%	\$1,007,236.16 <b>190.23%</b> \$15,980.40 \$47.42 \$0.00 <b>1.59%</b>	\$98,464.80 TBD \$16,523.64 \$49.03 \$0.00 TBD	\$51.87 33,976.60 <b>7.62%</b>
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$4,531,263.21 NA \$256,249.92 \$15.73 \$0.00 <b>5.66%</b>	\$5,143,096.92 13.50% \$262,398.48 \$16.11 \$0.00 5.10%	\$5,785,549.38 12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$6,104,553.82 <b>5.51%</b> \$275,661.24 \$16.92 \$29,566.45 <b>5.00%</b>	\$6,861,344.13 12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	\$6,847,729.91 -0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 <b>5.78%</b> \$298,873.56 \$18.35 \$63,295.75 <b>5.00%</b>	\$8,487,152.94 17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	\$9,649,680.70 13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$9,337,047.92 -3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$9,859,580.78 5.60% \$330,078.12 \$20.26 \$162,900.92 5.00%	\$9,800,104.41 -0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%		\$11,182,431.80 <b>3.31%</b> \$354,746.64 \$21.78 \$204,374.95 <b>5.00%</b>		\$12,017,911.60 3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%		\$12,579,187.37 1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	\$10,676,551.73 -15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	\$14,848,851.09 <b>39.08%</b> \$570,114.96 \$35.00 \$320,816.11 <b>6.00%</b>	\$13,521,010.72 -8.94% \$580,377.12 \$35.63 \$225,647.01 5.96%	\$14,483,971.78 7.12% \$580,957.44 \$35.67 \$288,080.87 6.00%	\$21,063,359.67 <b>45.43%</b> \$610,005.36 \$37.45 \$653,796.22 <b>6.00%</b>	\$19,331,214.30 -8.22% \$662,465.76 \$40.67 \$497,407.10 6.00%	\$18,204,491.36 -5.83% \$688,964.40 \$42.30 \$403,305.08 6.00%		1 6.45% \$24.07 \$4,854,255.18 4.98%
CONCH TOUR TRAIN INC / FLAGLER STATION 901 Caroline Street 7,360 SF 2020 GROSS SALES 4,096 SF prior Percent Change Over Prior Year Annual Base Rent (MarFeb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 <b>7.46%</b> \$40,206.00 \$9.82 \$0.00 <b>17.06%</b>	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 <b>185751.34%</b> \$45,075.60 \$11.00 \$0.00 <b>24.25%</b>	\$287,127.70 <b>54.49%</b> \$45,934.44 \$11.21 \$0.00 <b>16.00%</b>	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 <b>63.75%</b> 49,879.20 \$12.18 \$0.00 <b>43.11%</b>	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 <b>38.66%</b> 49,879.20 \$12.18 \$0.00 <b>36.83%</b>	\$412.63 - <b>99.70%</b> \$50,328.12 \$12.29 \$0.00 <b>12196.91%</b>	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 <b>184.60%</b> \$102,508.32 \$13.93 \$0.00 <b>184.60%</b>	\$1,369.71 -97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$14,045.78 <b>925.46%</b> \$106,751.04 \$14.50 \$0.00 <b>760.02%</b>	\$44,817.08 <b>219.08%</b> \$115,824.96 \$15.74 \$0.00 <b>258.44%</b>	\$28,828.82 -35.67% \$121,616.16 \$16.52 \$0.00 421.86%	\$2,543.26 TBD \$125,872.68 \$17.10 \$0.00 TBD	11 7774.08% \$12.34 \$0.00 1467.19%
CUBAN COFFEE QUEEN  284 Margaret Street  CROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Sept Aug.)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales											\$179,232.96  NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 <b>105.69%</b> \$9,135.00 \$43.92 \$12,984.44 <b>6.00%</b>	\$566,511.00 <b>53.67%</b> \$9,591.72 \$46.11 \$24,398.00 <b>6.00%</b>	\$732,130.40 <b>29.23%</b> \$9,879.48 \$47.50 \$34,048.32 <b>6.00%</b>	\$866,784.91  18.39%  \$9,998.04  \$48.07  \$42,009.05  6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	\$1,035,696.86 22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$1,459,203.19 <b>65.05%</b> \$45,962.16 \$220.97 \$41,590.03 <b>6.00%</b>	\$1,613,661.91 10.59% \$48,444.12 \$232.90 \$48,375.59 6.00%	\$1,562,460.67 -3.17% \$52,416.60 \$252.00 \$41,331.04 6.00%	\$1,072,171.19 TBD \$54,356.04 \$261.33 \$0.00 TBD		4 20.40% \$163.00 \$303,695.16 6.00%
DRAGONFLY KEY WEST Lazy Way, Unit G 326 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 <b>62.42%</b> \$12,322.80 \$37.80 \$0.00 <b>8.79%</b>	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 <b>28.45%</b> \$13,584.48 \$41.67 \$0.00 <b>9.56%</b>	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 <b>5.75%</b> \$14,918.40 \$45.76 \$0.00 <b>12.86%</b>	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 -58.68% \$16,179.36 \$49.63 \$0.00 38.08%	\$115,399.46 <b>171.61%</b> \$16,600.08 \$50.92 \$0.00 <b>14.38%</b>	\$85,457.61 -25.95% \$18,011.04 \$55.25 \$0.00 21.08%	\$111,238.38 <b>30.17%</b> \$18,911.64 \$58.01 \$0.00 <b>17.00%</b>	\$22,015.86 TBD \$19,573.56 \$60.04 \$0.00 TBD	10 10.70% \$49.93 \$0.00 16.69%

## KWB Rent & Gross Sales Comparison Report 2000-2022

				2000-2022																						M	onths To
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		Avg. ear End
CPI - All Urban Consumers  FISHERMAN'S CAFÉ  Lazy Way, Unit C 128 SF  Lazy Way, Unit D 274 SF  CROSS SALES	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	\$486,431.95	\$265,282,06	\$462.257.06	\$106.657.25	4.2 \$26.718.20	¢77 021 2 <i>4</i>		2.5
GROSS SALES  Percent Change Over Prior Year  Annual Base Rent:  Unit C (Jun May)  Unit D (Sep Aug.)  Unit C & D combined 9/1/20  Base Rent per SF  Percentage Rent Paid																	\$205,838.19 NA \$9,807.72 \$16,028.40 \$64.27 \$0.00	\$342,669.75 <b>66.48%</b> \$9,915.60 \$16,166.04 \$64.88 \$0.00	\$364,445.49 6.35% \$10,133.76 \$16,769.52 \$66.92 \$0.00	\$486,431.95 <b>33.47%</b> \$10,594.44 \$17,155.20 \$69.03 \$0.00	\$365,382.06 -24.89% \$10,658.04 \$17,446.80 \$69.91 \$0.00	\$462,357.96 <b>26.54%</b> \$40,619.52 \$70.52 \$0.00	\$196,657.35 - <b>57.47%</b> \$42,814.08 \$74.33 \$0.00	\$26,718.20 - <b>86.41%</b> \$46,327.68 \$80.43 \$0.00	\$77,921.24 TBD \$48,041.76 \$83.41 \$0.00		\$71.52 \$0.00
Total Rent as % of Sales  HALF SHELL RAW BAR 231 Margaret Street 9,715 SF  GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$217,384.97 (*)  NA  \$210,000.00  \$23.02  \$0.00  96.60%	\$4,289,144.54 <b>1873.06%</b> \$210,000.00 \$23.02 \$4,457.23 <b>5.00%</b>	\$4,367,220.47 1.82% \$210,000.00 \$23.02 \$8,361.02 5.00%	\$4,384,836.78 0.40% \$210,000.00 \$23.02 \$9,241.84 5.00%	\$4,506,664.41 2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	\$4,179,259.63 -7.26% \$223,366.44 \$24.49 \$0.00 5.34%	\$3,801,370.18 -9.04% \$230,067.48 \$25.22 \$0.00 6.05%	\$3,876,417.73 1.97% \$237,889.80 \$26.08 \$0.00 6.14%	\$3,854,934.16 -0.55% \$242,885.52 \$26.63 \$0.00 6.30%	\$3,627,837.73 -5.89% \$253,329.60 \$27.77 \$0.00 6.98%	\$3,913,204.26 7.87% \$253,329.60 \$27.77 \$0.00 6.47%	\$3,834,622.50 -2.01% \$259,156.08 \$28.41 \$0.00 6.76%	\$3,884,828.49 1.31% \$266,153.28 \$29.18 \$0.00 6.85%	\$3,593,217.48 - <b>7.51%</b> \$273,339.48 \$29.96 \$0.00 <b>7.61%</b>	\$4,640,935.82 <b>29.16%</b> \$281,539.68 \$28.98 \$0.00 <b>6.07%</b>	\$4,978,708.51 7.28% \$283,580.88 \$29.19 \$0.00 5.70%	\$5,174,992.86 3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	\$5,082,420.96 -1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	\$4,966,544.89 -2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	\$5,835,391.22 17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%	\$5,502,772.62 -5.70% \$306,339.48 \$31.53 \$23,826.88 6.00%	\$3,765,571.92 -31.57% \$307,258.56 \$31.63 \$0.00 8.16%	\$7,248,812.34 <b>92.50%</b> \$320,163.36 \$32.96 \$114,765.38 <b>6.00%</b>	\$6,503,447.29 -10.28% \$346,736.88 \$35.69 \$43,469.96 6.00%	\$6,401,400.47 -1.57% \$363,727.08 \$37.44 \$20,356.95 6.00%	\$582,445.50 TBD \$376,093.80 \$38.71 \$0.00 TBD	30.61%  78.17%  \$28.75 \$330,509.91 9.72%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$322,468.33 (*)  NA  \$32,607.96  \$32.41  \$0.00  10.11%	\$449,354.11 <b>39.35%</b> \$32,607.96 \$32.41 \$0.00 <b>7.26%</b>	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 <b>5.76%</b> \$34,203.96 \$34.00 \$0.00 <b>6.32%</b>	\$491,966.48 - <b>9.17%</b> \$34,546.08 \$34.34 \$0.00 <b>7.02%</b>	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 6.00%	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 7.12%	\$969,805.53 <b>87.42%</b> \$36,879.96 \$36.66 \$21,308.37 <b>6.00%</b>	\$1,384,848.37 <b>42.80%</b> \$38,724.00 \$38.49 \$44,366.90 <b>6.00%</b>	\$1,178,126.78 -14.93% \$42,051.00 \$41.80 \$28,636.61 6.00%	\$1,019,176.96 -13.49% \$43,732.92 \$43.47 \$17,417.70 6.00%		12 15.77% \$36.16 \$112,506.12 6.75%
KEY WEST ARTWORKS  201 William Street, Unit A 722 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Jan Dec)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 - <b>56.47</b> % \$21,226.80 \$29.40 \$0.00 <b>30.85</b> %	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 <b>91.89%</b> \$24,572.64 \$34.03 \$0.00 <b>23.01%</b>	\$136,238.91 <b>27.58%</b> \$25,804.32 \$35.74 \$0.00 <b>18.94%</b>	\$136,438.84 <b>0.15%</b> \$26,578.44 \$36.81 \$0.00 <b>19.48%</b>	\$147,651.15 <b>8.22%</b> \$27,003.72 \$37.40 \$0.00 <b>18.29%</b>	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 <b>26.41%</b> \$29,114.40 \$40.32 \$0.00 <b>16.37%</b>	65,915.68 -62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferred to "Pirate Jack's					<b>0.94</b> % \$35.73 <b>25.74</b> %
KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret St. 3,444 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Jun May)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales	\$155,297.98  NA  \$17,364.00  \$17.36  \$0.00  11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 <b>33.11%</b> \$21,106.56 \$21.11 \$0.00 <b>13.64%</b>	\$257,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 <b>8.77%</b> \$38,963.76 \$38.96 \$0.00 <b>13.72%</b>	\$342,709.00 <b>20.72%</b> \$40,659.96 \$28.16 \$0.00 <b>11.86%</b>	\$427,616.00 <b>24.78%</b> \$42,693.00 \$29.57 \$0.00 <b>9.98%</b>	\$498,230.18  16.51%  \$44,827.80  \$31.04  \$0.00  9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1,018,765.34 <b>31.24%</b> \$104,353.20 \$30.30 \$0.00 <b>10.24%</b>	\$1,140,917.51 11.99% \$105,396.84 \$30.60 \$0.00 9.24%	\$1,069,941.94 -6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$1,002,288.44 <b>5.61%</b> \$111,290.40 \$32.31 \$0.00 <b>11.10%</b>	\$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$941,391.51 23.39% \$113,749.44 \$33.03 \$0.00 12.08%	\$1,014,273.54 <b>7.74%</b> \$119,898.12 \$34.81 \$0.00 <b>11.82%</b>	\$949,494.41 -6.39% \$130,808.88 \$37.98 \$0.00 13.78%	\$727,143.48 TBD \$134,733.12 \$39.12 \$0.00 TBD		1 9.85% \$30.88 \$0.00 11.07%
LOCAL COLOR  274 Margaret Street 3,048 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (July - June)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 <b>33.18%</b> \$24,910.68 \$21.76 \$27,950.10 <b>6.00%</b>	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	\$1,116,392.00 <b>27.14%</b> \$25,216.08 \$22.02 \$39,766.92 <b>5.82%</b>	\$1,335,013.00 19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$1,453,633.00 <b>8.89%</b> \$63,660.24 \$20.89 \$18,804.36 <b>5.67%</b>	\$1,502,122.43 3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	\$1,381,407.28 -8.04% \$63,658.20 \$20.89 \$19,226.34 6.00%	\$1,372,270.57 -0.66% \$94,801.80 \$31.10 \$0.00 6.91%	\$1,155,864.87 -15.77% \$94,801.80 \$31.10 \$0.00 8.20%	\$1,228,975.34 <b>6.33%</b> \$95,032.68 \$31.18 \$0.00 <b>7.73%</b>	\$1,372,129.30 11.65% \$99,784.32 \$32.74 \$0.00 7.27%	\$1,541,744.04 12.36% \$104,773.56 \$34.37 \$0.00 6.80%	\$1,554,902.48 0.85% \$107,916.72 \$35.41 \$0.00 6.94%	\$1,364,079.76 -12.27% \$110,087.04 \$36.12 \$0.00 8.07%	\$1,373,228.19 0.67% \$110,093.76 \$36.12 \$0.00 8.02%	\$1,283,748.73 -6.52% \$110,313.36 \$36.19 \$0.00 8.59%	\$1,225,640.01 -4.53% \$111,195.96 \$36.48 \$0.00 9.07%	\$1,064,325.22 -13.16% \$113,086.80 \$37.10 \$0.00 10.63%	\$1,181,963.36 11.05% \$116,366.28 \$38.18 \$0.00 9.85%	\$809,274.26 - <b>31.53%</b> \$118,460.88 \$38.87 \$0.00 <b>14.64%</b>	\$980,556.47 <b>21.16%</b> \$119,645.52 \$39.25 \$0.00 <b>12.20%</b>	\$1,421,155.88 <b>44.93%</b> \$126,113.28 \$41.38 \$0.00 <b>8.87%</b>	\$1,334,021.87 -6.13% \$136,825.32 \$44.89 \$0.00 10.26%	\$1,114,957.59 TBD \$141,203.76 \$46.33 \$0.00 TBD		2 4.09% \$30.77 \$228,353.40 7.66%
LOST REEF DIVE SHOP  261 Margaret Street 1,801 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Dec Nov.)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 <b>40.01%</b> \$50,570.16 \$28.08 \$0.00 <b>13.09%</b>	\$419,664.48 <b>8.65%</b> \$53,098.56 \$29.48 \$0.00 <b>12.65%</b>	\$451,736.13 <b>7.64%</b> \$54,691.56 \$30.37 \$0.00 <b>12.11%</b>	\$525,813.45 <b>16.40%</b> \$55,511.88 \$30.82 \$0.00 <b>10.56%</b>	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$427,029.76 -27.10% \$62,577.00 \$34.75 \$0.00 14.65%	\$649,533.26 <b>52.10%</b> \$63,453.12 \$35.23 \$0.00 <b>9.77%</b>	\$662,353.16 1.97% \$67,894.80 \$37.70 \$0.00 10.25%	\$512,802.83 -22.58% \$72,308.04 \$40.15 \$0.00 14.10%	\$134,006.72 TBD \$74,766.48 \$41.51 \$0.00 TBD		7 6.81% \$31.45 \$0.00 11.81%
MAC'S SEA GARDEN  208 Margaret Street 1,689 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Mar Feb)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 <b>25.63%</b> \$30,514.56 \$18.07 \$9,340.61 <b>6.00%</b>	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 <b>3.08%</b> \$52,139.40 \$30.87 \$0.00 <b>6.95%</b>	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78  19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 <b>9.64%</b> \$66,256.32 \$39.23 \$0.00 <b>7.46%</b>	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	\$1,152,015.98 23.74% \$70,796.88 \$41.92 \$0.00 6.15%	\$558,841.40 -51.49% \$71,858.76 \$42.55 \$0.00 12.86%	\$1,174,244.23 110.12% \$73,727.16 \$43.65 \$0.00 6.28%	\$1,159,666.14 -1.24% \$79,993.92 \$47.36 \$0.00 6.90%	\$1,235,198.86 <b>6.51%</b> \$83,993.64 \$49.73 \$0.00 <b>6.80%</b>	277,514.00 TBD \$86,933.40 \$51.47 \$0.00 TBD		\$23.39 \$35,703.55 <b>7.33</b> %

## KWB Rent & Gross Sales Comparison Report 2000-2022

	2222								2002										22.12			222			222		onths To	Avg.
CPI - All Urban Consumers	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b> 2.3	<b>2004</b>	<b>2005</b> 3.4	<b>2006</b>	<b>2007</b> 2.8	<b>2008</b> 3.8	<b>2009</b> -0.4	<b>2010</b>	<b>2011</b>	<b>2012</b> 2.1	<b>2013</b> 1.5	<b>2014</b> 1.6	<b>2015</b> 0.1	<b>2016</b>	<b>2017</b> 2.1	<b>2018</b> 2.5	<b>2019</b>	<b>2020</b> 1.2	<b>2021</b>	<b>2022</b> 8.0	<b>2023</b> 4.2	2024	2025 Y	ear End	2.5
Pirate Jack's of Key West 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales		2.0	110	2.0		S.I.	312	2.0	3.0	G. i		J.E	212	1.0							-11-	226,483.97 12.27% \$30,260.04 \$41.91 \$0.00 13.36%	\$389,266.40 <b>92.96%</b> \$32,529.60 \$45.05 \$0.00 <b>8.36%</b>	\$598,151.69 <b>196.50%</b> \$34,611.48 \$47.94 \$1,277.62 <b>6.00%</b>	\$233,515.44 TBD \$35,684.40 \$49.42 \$0.00 TBD		8	\$46.08 \$1,277.62 <b>9.24</b> %
GOOD DAY ON A HAPPY PLANET  907 Caroline Street 975 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (July - June)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales															\$201,736.07 (*)  NA  \$23,559.72  \$24.16  \$0.00  11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 <b>37.07%</b> \$24,271.80 \$24.89 \$0.00 <b>8.78%</b>	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 <b>36.48%</b> \$34,125.00 \$35.00 \$0.00 <b>12.39%</b>	\$277,164.29 <b>37.39%</b> \$34,773.36 \$35.66 \$0.00 <b>12.55%</b>	\$152,015.49 -24.65% \$35,295.00 \$36.20 \$0.00 23.22%	\$400,734.12 <b>98.64%</b> \$36,212.64 \$37.14 \$0.00 <b>9.04%</b>	\$311,564.21 <b>54.44%</b> \$39,290.76 \$40.30 \$0.00 <b>12.61%</b>	\$300,748.63 <b>49.08%</b> \$41,255.28 \$42.31 \$0.00 <b>13.72%</b>	\$64,458.88 TBD \$42,699.24 \$43.79 \$0.00 TBD	10	\$31.85 \$0.00 13.51%
SCHOONER WHARF BAR 202R William Street 8,872 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$2,144,975.66 NA \$87,609.96 \$43.46 \$60,317.76 <b>6.90</b> %	\$2,711,314.35 <b>26.40%</b> \$87,611.76 \$43.46 \$60,317.29 <b>5.46%</b>	\$2,943,592.70 <b>8.57%</b> \$95,718.00 \$47.48 \$76,098.62 <b>5.84%</b>	\$3,311,161.51 12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	\$3,631,672.82 <b>9.68%</b> \$104,656.92 \$51.91 \$108,435.40 <b>5.87%</b>	\$3,559,688.00 -1.98% \$109,464.96 \$54.30 \$100,046.76 5.89%	\$3,631,467.93 2.02% \$230,672.04 \$26.00 \$0.00 6.35%	\$3,753,666.59 3.36% \$242,205.60 \$27.30 \$0.00 6.45%	\$3,811,182.91 1.53% \$254,314.80 \$28.66 \$0.00 6.67%	\$3,744,990.58 -1.74% \$267,031.68 \$30.10 \$0.00 7.13%	\$4,220,754.70 12.70% \$280,383.24 \$31.60 \$0.00 6.64%	\$4,747,081.17 12.47% \$294,402.48 \$33.18 \$0.00 6.20%	\$5,100,967.67 7.45% \$309,122.52 \$34.84 \$0.00 6.06%	\$4,987,676.18 -2.22% \$318,396.24 \$35.89 \$0.00 6.38%	\$4,671,897.71 -6.33% \$321,580.20 \$36.25 \$0.00 6.88%	\$5,051,225.95 <b>8.12%</b> \$321,580.20 \$36.25 \$0.00 <b>6.37%</b>	\$5,020,237.15 -0.61% \$327,701.16 \$36.94 \$0.00 6.53%	5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00 7.57%	\$6,648,534.62 <b>39.89%</b> \$364,239.48 \$41.05 \$34,672.60 <b>6.00%</b>	\$6,328,614.02 -4.81% \$386,822.28 \$43.60 \$0.00 6.11%	\$6,084,397.19 -3.86% \$416,607.60 \$46.96 \$0.00 6.85%	\$4,496,508.59 TBD \$429,939.12 \$48.46 \$0.00 TBD		5	<b>4.94</b> % \$39.39 \$533,900.19 <b>6.42</b> %
TURTLE KRAALS  1 Lands End Village 12,387 SF  GROSS SALES Percent Change Over Prior Year  Annual Base Rent (Apr Mar.)  Base Rent per SF Percentage Rent Paid  Total Rent as % of Sales	\$3,290,479.96  NA  \$97,467.36  \$22.78  \$72,085.90 <b>5.15%</b>	\$3,591,844.26 <b>9.16%</b> \$97,467.36 \$22.78 \$76,488.99 <b>4.84%</b>	\$3,669,336.07 2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$3,865,640.84	\$4,000,214.80 <b>3.48%</b> \$193,014.00 \$45.12 \$7,092.24 <b>5.00%</b>	\$3,784,782.64 -5.39% \$196,671.72 \$45.97 \$0.00 5.20%	\$3,373,059.25 -10.88% \$202,578.00 \$47.35 \$0.00 6.01%	\$3,444,238.96 2.11% \$209,465.76 \$21.27 \$0.00 6.08%	\$2,992,894.67 -13.10% \$213,864.48 \$21.72 \$0.00 7.15%	\$2,204,753.63 -26.33% \$223,050.84 \$22.65 \$0.00 10.12%	\$2,431,171.36 10.27% \$223,050.84 \$22.65 \$0.00 9.17%	\$2,811,990.18 <b>15.66%</b> \$228,191.04 \$23.18 \$0.00 <b>8.11%</b>	\$2,883,637.19 2.55% \$229,194.00 \$18.50 \$0.00 7.95%	\$2,797,003.92 -3.00% \$235,382.28 \$19.00 \$0.00 8.42%	\$3,132,472.00 11.99% \$235,382.28 \$19.00 \$0.00 7.51%	\$2,800,490.93 -10.60% \$246,080.28 \$19.87 \$0.00 8.79%	\$2,882,454.00 <b>2.93%</b> \$242,431.68 \$19.57 \$0.00 <b>8.41%</b>	\$2,721,886.71 -5.57% \$371,610.00 \$30.00 \$0.00 13.65%	\$2,596,676.47 -4.60% \$379,785.48 \$30.66 \$0.00 14.63%	\$3,029,504.47 <b>16.67%</b> \$389,280.00 \$31.43 \$0.00 <b>12.85%</b>	\$2,923,916.21 -3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%						-0.03% \$29.66 <b>7.85</b> %
WATERFRONT BREWERY  201 William Street 18,942 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Aug July)  Base Rent per SF  Percentage Rent Paid  Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	\$2,752,542.23 (*)  NA  \$398,577.60  \$21.04  \$0.00  14.48%	\$4,778,475.00 <b>73.60%</b> \$402,962.04 \$21.27 \$0.00 <b>14.64%</b>	\$4,282,849.00 -10.37% \$410,618.16 \$21.68 \$0.00 14.92%	\$4,681,320.00 <b>9.30%</b> \$421,704.84 \$22.26 \$0.00 <b>15.32%</b>	\$3,204,185.27 -31.55% \$428,873.88 \$22.64 \$0.00 15.58%	\$4,481,365.00 <b>39.86%</b> \$434,529.48 \$22.94 \$0.00 <b>15.79%</b>	\$4,642,462.00 <b>3.59%</b> \$457,559.52 \$24.16 \$0.00 <b>16.62%</b>	\$4,205,585.00 -9.41% \$495,537.00 \$26.16 \$0.00 18.00%	\$3,259,756.00 TBD \$513,871.80 \$27.13 \$0.00 TBD		3	9.38% \$23.03 \$0.00 13.93%
YOURS & MAYAN Lazy Way, Units A, A-1, B 472 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 <b>39.14%</b> \$23,990.40 \$50.83 \$0.00 <b>16.40%</b>	\$210,437.35 <b>43.86%</b> \$25,189.92 \$53.37 \$0.00 <b>11.97%</b>	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 <b>15.34%</b> \$27,584.52 \$58.44 \$0.00 <b>10.32%</b>	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 <b>14.65%</b> \$28,790.28 \$61.00 \$0.00 <b>9.64%</b>	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 <b>6.08%</b> \$28,809.72 \$61.04 \$0.00 <b>8.11%</b>	\$293,897.00 - <b>17.27%</b> \$29,501.16 \$62.50 \$0.00 <b>10.04%</b>	\$358,358.00 <b>21.93%</b> \$30,209.16 \$64.00 \$0.00 <b>8.43%</b>	\$389,757.00 <b>8.76%</b> \$30,783.24 \$65.22 \$0.00 <b>7.90%</b>	\$245,734.00 - <b>36.95%</b> \$31,244.88 \$66.20 \$0.00 <b>12.71%</b>	\$621,738.00 <b>153.01%</b> \$32,057.28 \$67.92 \$5,247.00 <b>6.00%</b>	\$482,015.80 -22.47% \$34,782.12 \$73.69 \$0.00 7.22%	\$417,799.00 -13.32% \$36,521.16 \$77.38 \$0.00 8.74%	\$89,124.00 TBD \$37,799.40 \$80.08 \$0.00 TBD	10	<b>14.53</b> % \$62.53 \$5,247.00 <b>10.16</b> %

TBD - To be determined