

**BUDGET NEW/ RECLASSIFICATION OF POSITIONS FY 2023/2024**

DEPARTMENT	OLD POSITION TITLE	NEW POSITION TITLE	N/R	CURRENT	PROPOSED	SPECIAL					APPROVED	Y/N	
				GRADE	GRADE	SALARY	PAY	TAXES	PENSION	INSURANCE	TOTAL		
POLICE		RECORDS CLERK	N		10T	\$ 45,779	\$ -	\$ 3,502	\$ 1,831	\$ 17,491	\$ 68,604	Y	
		PROPERTY AND EVIDENCE TECHNICIAN II	N		16T	\$ 54,663	\$ -	\$ 4,182	\$ 2,187	\$ 17,491	\$ 78,522	Y	
		DEPUTY CHIEF OF POLICE	N		139	\$ 140,246	\$ 2,400	\$ 10,912	\$ 21,738	\$ 17,491	\$ 192,788	Y	
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		OFFICER	N			STEP	\$ 65,767	\$ 1,464	\$ 5,143	\$ 10,194	\$ 17,491	\$ 100,059	N
		COORDINATOR II	COORDINATOR III	R	113	116	\$ 4,418	\$ -	\$ 338	\$ 353	\$ -	\$ 5,109	Y
FIRE		INSPECTOR	N	F32	STEP	\$ 79,102	\$ 1,950	\$ 6,201	\$ 24,522	\$ 17,491	\$ 129,266	Y	
	ADMINISTRATIVE ASSISTANT	ADMINISTRATIVE COORDINATOR	R	109	111	\$ 2,578	\$ -	\$ 197	\$ 206	\$ -	\$ 2,981	Y	
	SENIOR ADMINISTRATIVE COORDINATOR	EXECUTIVE ADMINISTRATOR - FIRE	R	118	118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Y	
EMS		EMS CAPTAIN/LOGISTICS	N	F41	STEP	\$ 91,575	\$ 1,950	\$ 7,155	\$ 28,388	\$ 17,491	\$ 146,559	Y	
	EMS ADMINISTRATIVE ASSISTANT II	EMS ADMINISTRATIVE COORDINATOR	R	109	111	\$ 2,578	\$ -	\$ 197	\$ 206	\$ -	\$ 2,981	Y	
FINANCE		CENTRAL PURCHASING AGENT	R	122	126	\$ 7,802	\$ -	\$ 597	\$ 624	\$ -	\$ 9,023	Y	
		COORDINATOR III	R	116	118	\$ 3,170	\$ -	\$ 243	\$ 254	\$ -	\$ 3,667	Y	
		SENIOR GRANTS ADMINISTRATOR	R	124	126	\$ 4,016	\$ -	\$ 307	\$ 321	\$ -	\$ 4,645	Y	
CODE		SENIOR CODE COMPLIANCE OFFICER	N		130	\$ 82,682	\$ -	\$ 6,325	\$ 3,307	\$ 17,491	\$ 109,806	Y	
	CHIEF LICENSING OFFICIAL/ADMIN MANAGER	CHIEF LICENSING OFFICIAL/ADMIN MANAGER	R	125	126	\$ 2,038	\$ -	\$ 156	\$ 163	\$ -	\$ 2,357	Y	
PARKING		SIGN COORDINATOR	N			\$ 10,000	\$ -	\$ 765	\$ 800	\$ -	\$ 11,565	N	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,430	\$ -	\$ 186	\$ 194	\$ -	\$ 2,810	Y	
PLANNING	ADMINISTRATIVE ASSISTANT II	PERMIT TECHNICIAN	R	109	115	\$ 8,214	\$ -	\$ 628	\$ 657	\$ -	\$ 9,500	Y	
	<b>General Fund Total</b>											<b>\$ 791,097</b>	
SEWER	UTILITY ADMINISTRATOR/GIS	UTILITIES MANAGER/GIS ADMINISTRATOR	R	122	130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,412		
	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE SPECIALIST	R	109	115	\$ 3,286	\$ -	\$ 251	\$ 263	\$ -	\$ 3,800	Y	

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DEPARTMENT	OLD POSITION TITLE	NEW POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	APPROVED		Y/N
											TOTAL	TOTAL	
<b>Sewer Total</b>												<b>\$ 5,212</b>	
STORMWATER	UTILITY ADMINISTRATOR/GIS ADMINISTRATIVE ASSISTANT II	UTILITIES MANAGER/GIS ADMINISTRATOR ADMINISTRATIVE SPECIALIST	R	122	130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	708	Y
			R	109	115	\$ 1,643	\$ -	\$ 126	\$ 131	\$ -	\$ -	1,900	Y
<b>Stormwater Total</b>												<b>\$ 2,608</b>	
SOLID WASTE	UTILITY ADMINISTRATOR/GIS ADMINISTRATIVE ASSISTANT II	UTILITIES MANAGER/GIS ADMINISTRATOR ADMINISTRATIVE SPECIALIST	R	122	130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,412	Y
	TRANSFER STATION ATTENDANT	TRANSFER STATION ATTENDANT	R	109	115	\$ 3,286	\$ -	\$ 251	\$ 263	\$ -	\$ -	3,800	Y
	TRANSFER STATION ATTENDANT	TRANSFER STATION ATTENDANT	R	109	112	\$ 3,925	\$ -	\$ 300	\$ 314	\$ -	\$ -	4,539	Y
	TRANSFER STATION ATTENDANT	TRANSFER STATION ATTENDANT	R	109	112	\$ 3,925	\$ -	\$ 300	\$ 314	\$ -	\$ -	4,539	Y
<b>Solid Waste Total</b>												<b>\$ 14,291</b>	
KEY WEST BIGHT		PROJECT MANAGER/ADAPTATION COORDINATOR MAINTENANCE/JANITOR II	N		123	\$ 33,614	\$ -	\$ 2,571	\$ 1,345	\$ 17,491	\$ -	-	N
			N		103	\$ 38,943	\$ -	\$ 2,979	\$ 1,558	\$ 17,491	\$ -	60,970	Y
<b>Key West Bight Total</b>												<b>\$ 60,970</b>	
TRANSIT		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	\$ -	21,473	N
		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	\$ -	21,473	N
		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	\$ -	21,473	N
		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	\$ -	21,473	N
<b>Transit Total</b>												<b>\$ -</b>	
GARRISON BIGHT		PROJECT MANAGER/ADAPTATION COORDINATOR	N		123	\$ 33,614	\$ -	\$ 2,571	\$ 1,345	\$ 17,491	\$ -	-	N
<b>Garrison Bight Total</b>												<b>\$ -</b>	