

Sidewalk Enhancements
Summary of Commission Actions

EXHIBIT 1

Project location	FM #	Project #	Grant constraint	Contract amount	Contract award Resolution No.	Contract amt over grant constraint	Amt over grant funded by	Change orders	Change order Resolution No.	Change orders (add'l work)	Change orders (funded by)	Revised contract amount
Phase 1												
Southard	426509-1	EN0901	\$ 137,280.00	\$128,634.00	09-308	\$ -	N/A	\$ 12,166.67	10-101	1 corner	Traffic Impact Fees	\$ 140,800.67
William	426514-1	EN0905	\$ 61,200.00	\$ 48,278.00	09-308	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ 48,278.00
12th	426515-1	EN0906	\$ 32,640.00	\$ 29,812.00	09-308	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ 29,812.00
Phase 2												
Fleming	426510-1	EN0902	\$ 149,760.00	\$139,848.00	09-309	\$ -	N/A	\$ 24,333.34	10-102	2 corners	Traffic Impact Fees	\$ 164,181.34
Phase 3												
Caroline	426511-1	EN0903	\$ 112,320.00	\$156,000.00	09-310	\$ 43,680.00	Traffic Impact Fees	\$ (24,000.00)	10-122	remove 2 corners (duplicated w/ gw6)	Traffic Impact Fees	\$ 132,000.00
Eaton	426512-1	EN0904	\$ 112,320.00	\$109,500.00	09-310	\$ -	N/A	\$ 12,166.67	10-121	1 corner	Traffic Impact Fees	\$ 121,666.67
Phase 4												
Virginia	426517-1	EN0907	\$ 204,000.00	\$165,550.00	09-311	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ 165,550.00
Applerouth	426518-1	EN0908	\$ 26,520.00	\$ 31,530.00	09-311	\$ 5,010.00	Sidewalk Fund	\$ -	N/A	N/A	N/A	\$ 31,530.00
Phase 5												
Telegraph	426519-1	EN0909	\$ 65,280.00	\$ 65,265.50	10-115	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ 65,265.50
Whitehead / Petronia	426522-1	EN0911	\$ 49,920.00	\$ 46,646.00	10-115	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ 46,646.00
Eisenhower	426523-1	EN0912	\$ 106,080.00	\$182,615.00	10-115	\$ 76,535.00	Traffic Impact Fees	\$ -	N/A	N/A	N/A	\$ 182,615.00
Phase 6												
Duck	426520-1	EN0910	\$ 530,400.00	\$445,800.00	09-312	\$ -	N/A	\$ -	N/A	N/A	N/A	\$ 445,800.00
Phase 7												
Leon	426524-1	EN0913	\$ 212,160.00	\$235,100.00	09-313	\$ 22,940.00	Sidewalk Fund	\$ -	N/A	N/A	N/A	\$ 235,100.00

\$ 1,799,880.00 \$ 1,784,578.50

\$ 148,165.00

\$ 24,666.68

\$ 1,809,245.18