

Parks and Recreation Advisory Board

Goals and Objectives 2023

[CHAPTER 7: - RECREATION AND OPEN SPACE ELEMENT | Comprehensive Plan | Key West, FL | Municode Library](#)

Short/Long	GOAL	Aligns With	ACTION	PRAB Member
STG 1	Data Collection: Implementation/reporting of field usage and field scheduling software	<i>KWF: Major Projects #2 KWF: Additional Needs #'s 1-3 Sec. 2-612, under Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> review quarterly field usage report(s) provide recommendations to promote equitable field space allocation Promote self-scheduling via software and app for league(s) and public usage. This allows for municipal data collection that is required for grant application(s) as well as anticipated maintenance cost(s) per site. 	Tiffany Pellicier
STG 2	Collaborate with Youth Leagues regarding funding, resources, needs, and field allocation as well as expand/support growth in Youth League participation.	<i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> advise on field use allocation, concession stand contract(s), field scheduling policy, increase programming opportunities and youth league participation 	Lakay Barnett Dana Ring
STG 3	ILA Hawks Missile Site	<i>KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> Establish collaboration between PRAB and Monroe County Review timelines and request quarterly updates Seek clarity on mechanism of monitoring between City and County Update on plan submission from City to County for pedestrian trails (Salt Ponds) 	Joy Nulish
STG 4	Bayview Park Redesign	<i>KWF: Major Projects #4 KWF: Priority #5/Goal 2/Accountability/Action #4 KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> Quarterly updates on park progress Advocate for funding allocation to ensure completion 	Harry Russell
STG 5	10 Year Parks and Recreation Capital Improvement Plan: Review and Identify Priorities	<i>KWF: Priority #5/Goal 2:Accountability/Action #4 KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> Analyze per park usage and maintenance plan/costs Recommend funding allocation for capital projects based on data 	Robert Cintron

STG 6	Seek public input and provide insight on Martin Luther King Community Pool/Complex design renovation	<i>KWF: Major Project #11 KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5) Collaborate with BVRAC</i>	<ul style="list-style-type: none"> Establish committee with community stakeholders. Currently, Ms. Annette Mobley (BVRAC) and Mr. McVeigh (PRAB) are spearheading this. Increase programming opportunities-free swim lessons Advocate for funding allocation 	Lakay Barnett Roger McVeigh
STG 7	Renegotiate ILA between City of Key West and MCSD	<i>KWF: Priority 2, Action #6 (b) Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> Current ILA expires March 2024- realign with FY Renegotiate ILA to reflect compensation based on field usage. Current ILA requires City of KW to provide 100% of maintenance (supplies and staff) and pay for 100% of utilities Ensure ILA is equitable 	Roger McVeigh Dana Ring
STG 8	Obtain funding to engage park planning consultant to conduct a city-wide Parks and Recreation Master Planning Process (consider collaboration with Monroe County)	<i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5) Collaborate with John Allen, Monroe County Parks Director</i>	<ul style="list-style-type: none"> Collaborate with Monroe County Director of Parks & Beaches Request funding allocation for FY 23/24 to conduct Parks Master Plan 	Roger McVeigh
STG 9	Active participation in industry networking (NRPA and FRPA), including annual conferences, to establish and meet Best Practices based on State and Federal standards for the City of Key West's Parks and Recreation Department(s)	<i>KWF: Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> Request budget allocation for Staff, PRAB member(s), and/or City Commissioner to attend Annual Conference(s) Utilize online learning platform to gain knowledge 	PRAB
LTG 1	Seek opportunities to expand programming/use of parks and recreational facilities within the City of Key West	<i>KWF: Annex 3, Additional Needs #'s 1-3 Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> explore partnership with Monroe County Parks and Beaches solicit community input on types of new programming desired 	Dana Ring
LTG 2	Establish formal Planning Department connection/participation with Parks and Recreation Advisory Board as soon as staffing permits and/or consider consultant	<i>Sec. 2-612, Duties, (b) (1)</i>	<ul style="list-style-type: none"> PRAB requests active participation in City of Key West Comprehensive Plan amendments re: Chapter 7: recreational and Open Space Element 	Tiffany Pellicier
LTG 3	Seek TDC funding for Parks and Recreation Capital Improvement Projects	<i>Sec. 2-612, Duties, (b) (2)</i>	<ul style="list-style-type: none"> Research funding format/application process for eligible projects Advise City Commission 	Harry Russell

LTG 4	Explore and identify new and/or increase revenue sources for the City's Parks and Recreation Department	<i>Sec. 2-612, Duties, (b) (2)</i>	<ul style="list-style-type: none"> Identify mechanism in which PRAB may contribute and make formal recommendations on behalf of the "tax payer." Review revenue sharing component of RWO and City of KW contract to be certain a financial burden to the City does not exist- Data has not been provided to PRAB Assess fee for use 	Roger McVeigh
LTG 5	City of Key West will achieve National Parks and Recreation accreditation (NRPA)	<i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i>	<ul style="list-style-type: none"> Integrate into Park Master Plan Utilize State and National organizations to assist/make recommendations 	Lakay Barnett Joy Nulish
LTG 6	Work in concert with the Art in Public Places Advisory Board to identify/expand installations of Art in Parks and Recreation facilities.	<i>KWF: Additional Needs #s 1-3</i> <i>Sec. 2-612, Duties, (b) (1) (2) (3) (4) (5)</i> <i>Collaborate with AIPP</i>	<ul style="list-style-type: none"> Semi annual workshop with PRAB and AIPP Board PRAB member to serve as AIPP liaison 	Robert Cintron