



THE CITY OF KEY WEST

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MEMORANDUM

TO: Greg Veliz, City Manager
Patti McLaughlin, Asst. City Manager

FROM: John Paul Castro, Director of Utilities

DATE: July 30, 2020

SUBJECT: Authorize the purchase of a replacement 14 Yard Dump Truck for \$137,293 from Kenworth.

ACTION STATEMENT: Authorizes the purchase of one (1) 14 yard dump truck from Kenworth for \$137,293 via the Florida Sheriffs Association and Florida Association of Counties, Cab & Chassis Trucks & Other Fleet Equipment without formal competitive procurement under Sec 2-797 (3) Purchases and acquisitions under contracts of federal government and the state or its political subdivisions.

BACKGROUND:

The Utilities Department request for a replacement 14 yard dump truck for \$150,000 was approved by the City Commission for Fiscal Year 19-20.

The terms and conditions of the original contract are extended and guaranteed to any and all units of local governments and political subdivisions including, but not limited to, county, local county board of public instruction, municipalities and/or police agencies, other local public or public safety agencies or authorities within the State of Florida.

The 14 yard dump truck listed in the Florida Sheriffs Association and Florida Association of Counties is a 2019 Kenworth T440. There are options listed as add/delete in the bid that allow the end user to configure the equipment according to his/her requirements.

City staff has determined through informal solicitation that the contract price is fair and reasonable. The required equipment is not available locally.

PURPOSE AND JUSTIFICATION: Dump truck operation is an essential Utilities Department function for any and all work in the ground for sewer and stormwater installations and repairs.

OPTIONS:

1. Approve the purchase of a replacement 14 yard dump truck for \$137,293 from Kenworth.
2. Disapprove the purchase of a 14 yard dump truck for \$137,293 from Kenworth. This is not recommended as the current dump truck is beyond it's useful life and cannot be repaired. This option would significantly hinder utilities operations.

FINANCIAL IMPACT:

Purchase of a replacement 14 yard dump truck is funded under the Utilities/ Sewer/ Collections/ Machinery & Equipment in Account No. 401-3503-535.64 for the amount of \$150,000.

RECOMMENDATION:

Staff recommends approval Option 1; Approve the purchase of a replacement 14 yard dump truck for \$137,293 from Kenworth.