

BUDGET NEW/ RECLASSIFICATION OF POSITIONS FY 2023/2024

DEPARTMENT	OLD POSITION TITLE	NEW POSITION TITLE	N/R	CURRENT	PROPOSED	SPECIAL					APPROVED	Y/N	
				GRADE	GRADE	SALARY	PAY	TAXES	PENSION	INSURANCE	TOTAL		
POLICE		RECORDS CLERK	N		10T	\$ 45,779	\$ -	\$ 3,502	\$ 1,831	\$ 17,491	\$ 68,604	Y	
		PROPERTY AND EVIDENCE TECHNICIAN II	N		16T	\$ 54,663	\$ -	\$ 4,182	\$ 2,187	\$ 17,491	\$ 78,522	Y	
		DEPUTY CHIEF OF POLICE	N		136	\$ 140,000	\$ -	\$ 10,710	\$ 21,700	\$ 17,491	\$ 189,901	N	
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		OFFICER	N			STEP	\$ 65,146	\$ 1,464	\$ 5,096	\$ 10,098	\$ 17,491	\$ 99,294	N
		COORDINATOR II	COORDINATOR III	R	113	116	\$ 4,639	\$ -	\$ 355	\$ 371	\$ -	\$ 5,365	Y
	FIRE		INSPECTOR	N	F32	STEP	\$ 79,102	\$ 1,950	\$ 6,201	\$ 24,522	\$ 17,491	\$ 129,266	Y
ADMINISTRATIVE ASSISTANT		ADMINISTRATIVE COORDINATOR	R	109	111	\$ 2,707	\$ -	\$ 207	\$ 217	\$ -	\$ 3,130	Y	
SENIOR ADMINISTRATIVE COORDINATOR		EXECUTIVE ADMINISTRATOR - FIRE	R	118	118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Y	
EMS		EMS CAPTAIN/LOGISTICS	N	F41	STEP	\$ 91,575	\$ 1,950	\$ 7,155	\$ 28,388	\$ 17,491	\$ 146,559	Y	
	EMS ADMINISTRATIVE ASSISTANT II	EMS ADMINISTRATIVE COORDINATOR	R	109	111	\$ 2,707	\$ -	\$ 207	\$ 217	\$ -	\$ 3,130	Y	
FINANCE	CENTRAL PURCHASING AGENT	CENTRAL PURCHASING AGENT	R	122	124	\$ 3,975	\$ -	\$ 304	\$ 318	\$ -	\$ 4,597	Y	
	COORDINATOR III	ACCOUNTS PAYABLE SPECIALIST	R	116	118	\$ 3,329	\$ -	\$ 255	\$ 266	\$ -	\$ 3,850	Y	
	COORDINATOR III	ACCOUNTING COORDINATOR	R	116	117	\$ 1,640	\$ -	\$ 125	\$ 131	\$ -	\$ 1,897	Y	
	SENIOR GRANTS ADMINISTRATOR	SENIOR GRANTS ADMINISTRATOR	R	124	126	\$ 4,217	\$ -	\$ 323	\$ 337	\$ -	\$ 4,877	Y	
CODE		SENIOR CODE COMPLIANCE OFFICER	N		130	\$ 82,682	\$ -	\$ 6,325	\$ 3,307	\$ 17,491	\$ 109,806	Y	
	CHIEF LICENSING OFFICIAL/ADMIN MANAGER	CHIEF LICENSING OFFICIAL/ADMIN MANAGER	R	125	126	\$ 2,140	\$ -	\$ 164	\$ 171	\$ -	\$ 2,475	Y	
PARKING		SIGN COORDINATOR	N			\$ 10,000	\$ -	\$ 765	\$ 800	\$ -	\$ 11,565	N	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
	PARKING ENFORCEMENT SPECIALIST	PARKING ENFORCEMENT SPECIALIST	R	107	109	\$ 2,551	\$ -	\$ 195	\$ 204	\$ -	\$ 2,951	Y	
PLANNING	ADMINISTRATIVE ASSISTANT II	PERMIT TECHNICIAN	R	109	115	\$ 8,625	\$ -	\$ 660	\$ 690	\$ -	\$ 9,975	Y	
General Fund Total											\$ 598,607		
SEWER	UTILITY ADMINISTRATOR/GIS	UTILITIES MANAGER/GIS ADMINISTRATOR	R	122	130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,412		
	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE SPECIALIST	R	109	115	\$ 3,450	\$ -	\$ 264	\$ 276	\$ -	\$ 3,990	Y	

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DEPARTMENT	OLD POSITION TITLE	NEW POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	APPROVED TOTAL	Y/N
Sewer Total											\$ 5,402	
STORMWATER	UTILITY ADMINISTRATOR/GIS	UTILITIES MANAGER/GIS ADMINISTRATOR	R	122	130	\$ -	\$ -	\$ -	\$ -	\$ -	708	Y
	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE SPECIALIST	R	109	115	\$ 1,725	\$ -	\$ 132	\$ 138	\$ -	1,995	Y
Stormwater Total											\$ 2,703	
SOLID WASTE	UTILITY ADMINISTRATOR/GIS	UTILITIES MANAGER/GIS ADMINISTRATOR	R	122	130	\$ -	\$ -	\$ -	\$ -	\$ -	1,412	Y
	ADMINISTRATIVE ASSISTANT II	ADMINISTRATIVE SPECIALIST	R	109	115	\$ 3,450	\$ -	\$ 264	\$ 276	\$ -	3,990	Y
	TRANSFER STATION ATTENDANT	TRANSFER STATION ATTENDANT	R	109	112	\$ 4,121	\$ -	\$ 315	\$ 330	\$ -	4,766	Y
	TRANSFER STATION ATTENDANT	TRANSFER STATION ATTENDANT	R	109	112	\$ 4,121	\$ -	\$ 315	\$ 330	\$ -	4,766	Y
Solid Waste Total											\$ 14,934	
KEY WEST BIGHT		PROJECT MANAGER/ADAPTATION COORDINATOR	N		123	\$ 33,614	\$ -	\$ 2,571	\$ 1,345	\$ 17,491	-	N
		MAINTENANCE/JANITOR II	N		103	\$ 38,943	\$ -	\$ 2,979	\$ 1,558	\$ 17,491	60,970	Y
Key West Bight Total											\$ 60,970	
TRANSIT		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	21,473	N
		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	21,473	N
		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	21,473	N
		BUS DRIVER - NON-CDL	N		107T	\$ 19,947	\$ -	\$ 1,526	\$ -	\$ -	21,473	N
Transit Total											\$ -	
GARRISON BIGHT		PROJECT MANAGER/ADAPTATION COORDINATOR	N		123	\$ 33,614	\$ -	\$ 2,571	\$ 1,345	\$ 17,491	-	N
	Garrison Bight Total											\$ -