

MEMORANDUM

Date: April 1 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso

City Manager

From: Christina Bervaldi

Finance Director

Subject: File ID 25-3488 Approving the attached "State of Florida Department of Environmental

Protection Standard Grant Agreement No. KG003"

Introduction

The City Manager's Office requests approval of the attached "State of Florida Department of Environmental Protection Standard Grant Agreement No. KG003" in the amount of \$1,100,000.00 between the Florida Department of Environmental Protection (FDEP) and the City of Key West for design, project management, and construction of the Dennis Street Phase 2 project. Authorizing the City Manager to execute the necessary documents; authorizing approval and execution of subsequent amendments to this grant agreement which may adjust grant funding allocations to the City or modify the project scope and period of performance; and authorizing necessary budget amendments and transfers to accept the funding.

Background

Funding for this agreement is through the Florida Keys Stewardship Act. The Stewardship Act, which was passed in 2016 by the Florida State Legislature and signed into law, expanded the types of water projects eligible for state funding authorizing use of funds for Mayfield Grant funding, once limited to wastewater, to include other critical water quality projects such as stormwater and canal restoration. To date, the City has been allocated all \$12 million in funding provided for in the Interlocal Agreement and Amendment to the Interlocal Agreement (Resolutions 13-067 and 13-235) for the Mayfield Grant and Florida Keys Stewardship Act. The City has been reimbursed \$6.2M with the remaining \$5.8M budgeted for current wastewater and stormwater projects.

The Dennis Street Phase 2 project will upgrade pumps with a low flow pump for added capacity. Storm drains and inlets that currently allow inflow and infiltration into the overall drainage system will be

replaced. This project will help preserve the service life of the pump station as well as ensure only stormwater enters the system.

Procurement

With the approval of KG003, the City will receive a maximum of \$1,100,000.00 for design, project management, and construction of the Dennis Street Phase 2 project budgeted in Revenue Account 4020000-3343900 / ST38022401. Construction costs are budgeted in Expense Account 4023802-5386500 / ST38022401.

Recommendation

The City Manager's Office recommends the City Commission approve the attached "State of Florida Department of Environmental Protection Standard Grant Agreement No. KG003" in the amount of \$1,100,000.00 between the Florida Department of Environmental Protection (FDEP) and the City of Key West for design, project management, and construction of the Dennis Street Phase 2 project.