

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING A CHANGE ORDER TO ACCOMMODATE THE 2.9% INCREASE IN SLUDGE HAULING RATES IN THE AMOUNT OF \$179,546.00 (FROM \$6,959,583.00 TO \$7,139,129.00), PURSUANT TO SECTION 2-845(a) OF THE CODE OF ORDINANCES; AUTHORIZING NECESSARY BUDGET TRANSFERS; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City has contracted operations of the Waste Wastewater Treatment Plant with OMI/Jacobs for many years. A part of the annual budget and agreement with OMI is Contract Hauling of sludge; and

WHEREAS, due to operational issues, the Medley landfill (current site) can no longer accept sludge, and the next nearest available location is the Okeechobee Landfill which is 125 miles further away; and

WHEREAS, Waste Management (WM) has put forward an increase in sludge hauling rates applicable to the operations of the Wastewater Treatment Plant (WWTP) to accommodate the additional hauling costs. Accordingly, the current fee due OMI needs to be adjusted to accommodate this increase of 2.9%; and

WHEREAS, the change in distance between the point of origin and the new point of disposal represents a higher overall budget and need for a change order in the amount of \$179,546.00; and

WHEREAS, the increase of \$179,546.00 to the existing purchase order will be pulled from Account #4013501-5359803 (Reserves) and transferred via a budget transfer to acct 4013504-5353400 (Contractual Services);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the attached Change Order to cover an increase in sludge hauling rates in the amount of \$179,546.001 is hereby approved, pursuant to section 2-845(a) of the Code of Ordinances.

Section 2: That funding for the change order will come from Account #4013501-5359803 (Reserves) and transferred via a budget transfer to acct 4013504-5353400 (Contractual Services),

Section 3: The City Manager is hereby authorized to execute the change order documents and any necessary budget transfers.

Section 4: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held
this _____ day of _____, 2025.

Authenticated by the Presiding Officer and Clerk of the
Commission on _____ day of _____, 2025.

Filed with the Clerk on _____, 2025.

Mayor Danise Henriquez	_____
Vice Mayor Lissette Carey	_____
Commissioner Aaron Castillo	_____
Commissioner Monica Haskell	_____
Commissioner Mary Lou Hoover	_____
Commissioner Sam Kaufman	_____
Commissioner Donald "Donie" Lee	_____

DANISE HENRIQUEZ, MAYOR

ATTEST:

KERI O'BRIEN, CITY CLERK