



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: February 1, 2026

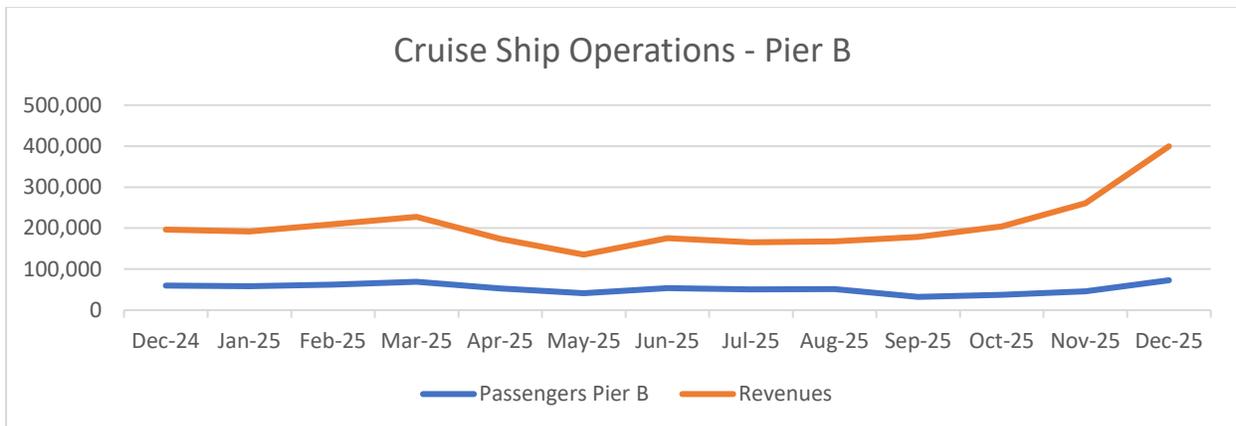
From: Steven McAlearney, Director

Subject: Monthly Department Update January 2026

Port

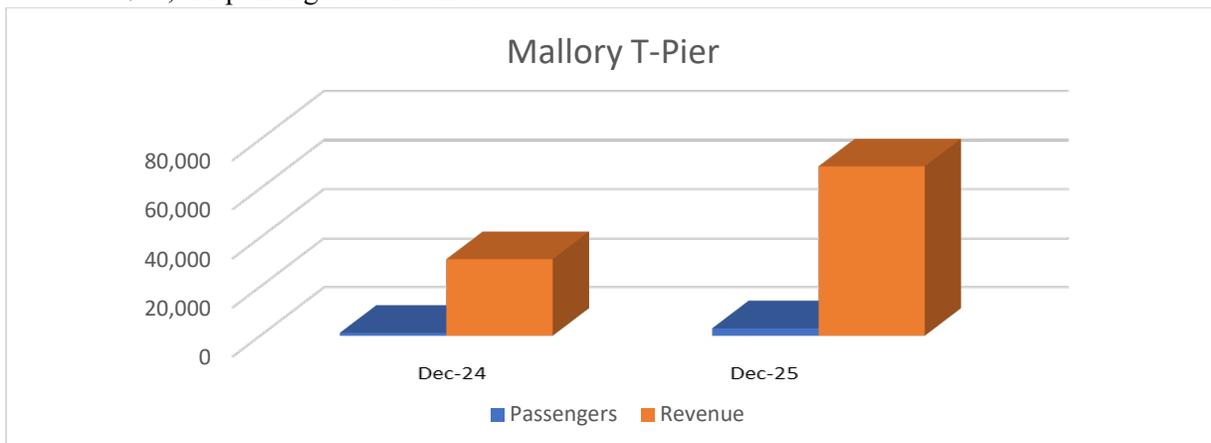
Pier B

- 29 cruise ship visits
- 72,956 cruise ship passengers
- \$399,632 passenger fee revenue



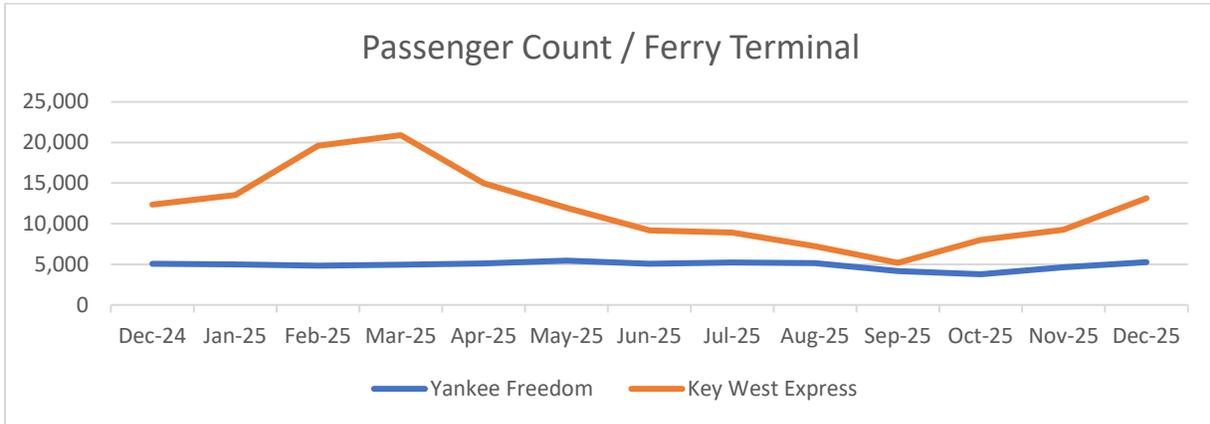
Mallory T-Pier

- 28 cruise ship visits
- 3,026 cruise ship passengers
- \$69,012 passenger fee revenue



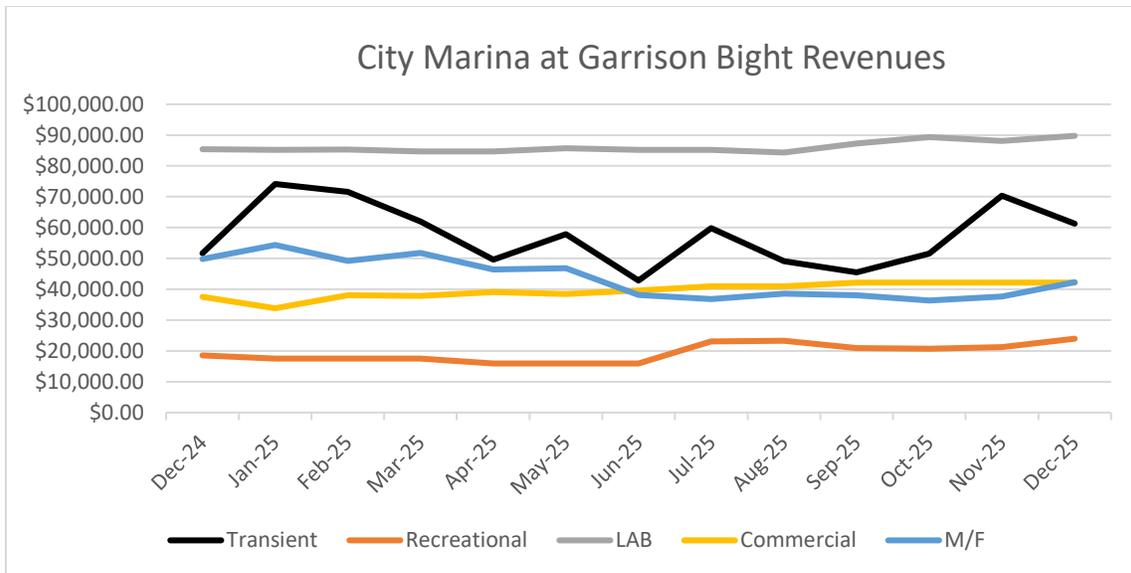
Ferry Terminal

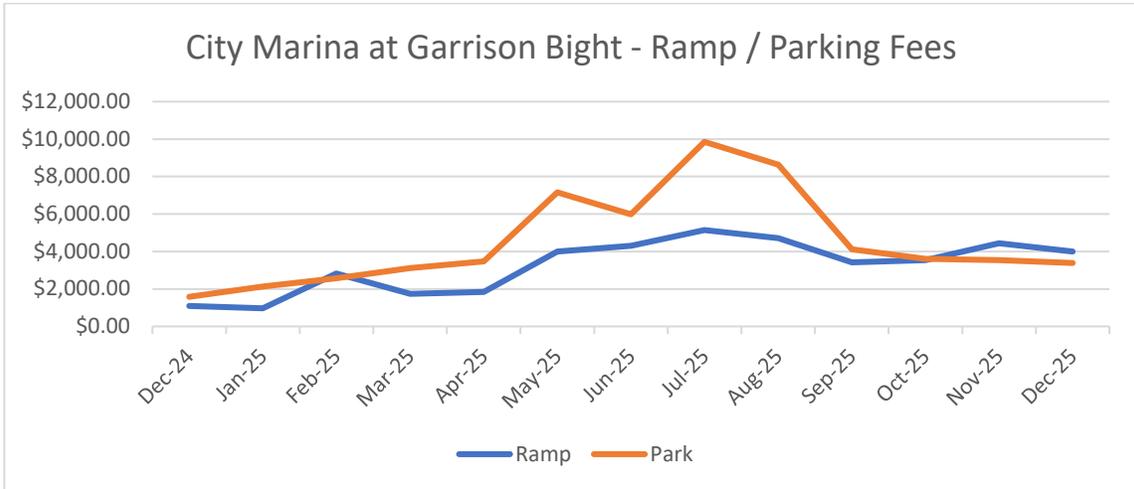
- 18,384 total ferry passengers
- \$31,068 total ferry passenger fee revenue
- 28,318 gallons diesel sold



City Marina @ Garrison Bight

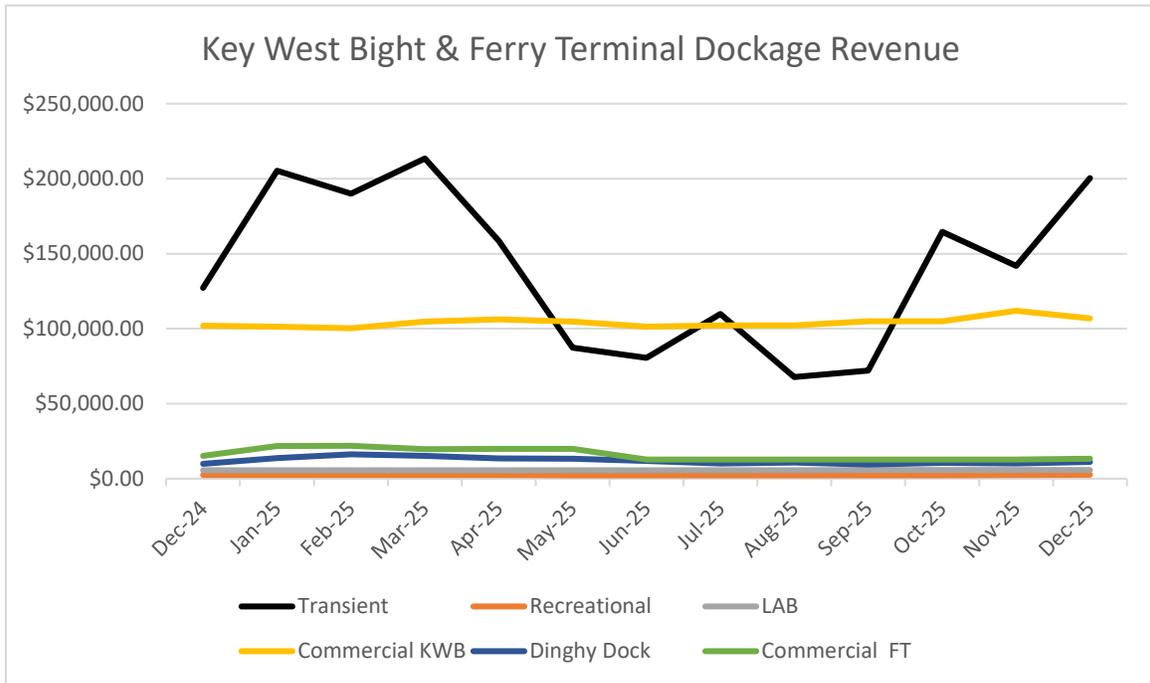
- \$127,391 transient, commercial and recreational dockage revenue
- \$89,750 liveaboard dockage revenue
- \$42,280 mooring field revenue
- \$7,389 ramp fees and parking revenue

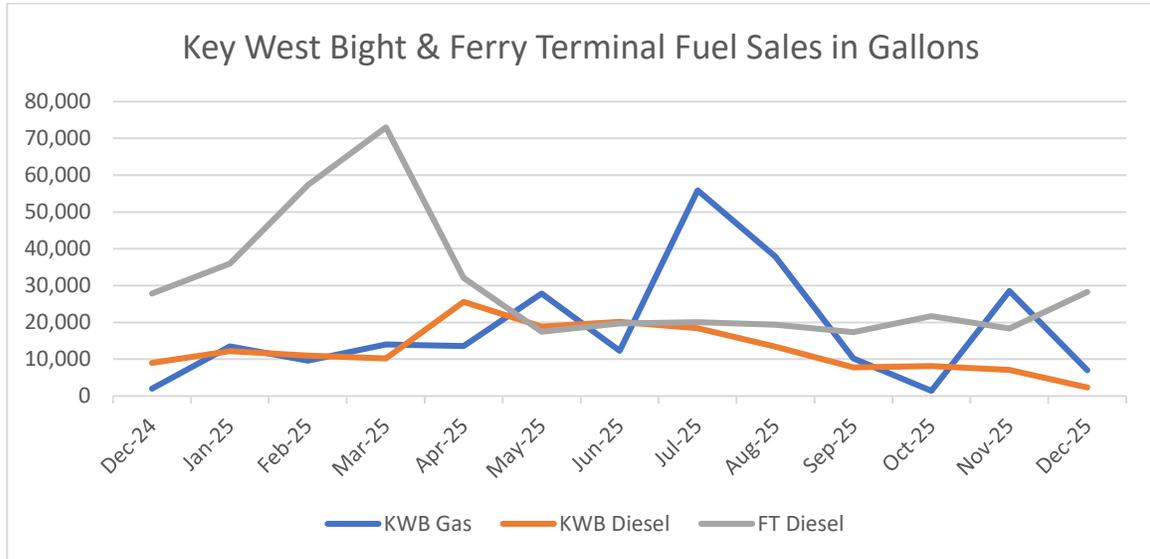




Key West Historic Seaport

- \$340,179 total monthly wet slip revenue
- 7,111 gallons gas sold
- 2,326 gallons diesel sold





Administrative/ Financial

- Complete January billing – 2.7% CPI increase: Anderson Outdoor Advertising, Superwoofie, Storage units at 631 Greene St
- GB – New Commercial Lease: Make it so Charters LLC, Angelfish 13

