



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

Date: April 2nd, 2021

To: Patti McLauchlin, City Manager

From: John Paul Castro, Director of Utilities

Subject: Amendment 1 for the Interlocal Agreement with Monroe County BOCC for the Connection and Use of the City's Dennis St. Stormwater Pump Station

Action Statement

Requesting the City Commission approve Amendment 1 of the Interlocal Agreement with Monroe County BOCC for the Connection and Use of the City's Dennis St. Stormwater Pump Station to Add the Venetia St. Connection and Key's Energy Scope

Background

On March 4th, 2020 the City agreed to an Interlocal Agreement (ILA) with the Monroe County BOCC to share the use and cost of the Dennis St. stormwater pump station for the County's Bertha St. stormwater collection system, resolution 20-050.

The cost share is equal to the attributable use calculated by flow. The county share for the project was agreed to be 35.9%.

Purpose and Justification

City and County staff agreed to request a change order from Charley Toppino & Son's, Inc. (CTS) to add the Venetia St. connection from the pump station to the county collection system to minimize disruptions to the neighborhood. The price to connect the system to the station was deemed fair and reasonable by both staff's at \$65,748.00. This portion of the work is for the Bertha St. system and is therefore 100% allocable to the county.

The pump station also required a new transmission line from Key's Energy due to the 3-phase power requirement. The cost for the line totaled \$20,521.66. The county share is 35.9% of the total, or \$7,367.00.

MEMORANDUM

The Monroe County BOCC approved the 1st amendment to the ILA at the 3.17.2021 board meeting.

Financial

The city stormwater fund will be reimbursed by Monroe County at 35.9% of Keys Energy cost for the power line and 100% of the change order to Charley Toppino & Sons, Inc. for a total of \$73,115.00

Recommendation

City staff recommends approving the 1st Amendment to the Dennis St. pump station ILA with Monroe County.