

MEMORANDUM



To: Nicole Malo, Senior Planner
Ms. Carmen Turner, Chair BVRAC

Bernice Hill, Post Commander
Commissioner Clayton Lopez
Glenwood Lopez
Kirkwood Allen, Vice Commander

From: Bert Bender

cc: Barbara Mattick, Deputy SHPO, Survey
Alissa Slade Lotane, Chief, Bureau of Historic Preservation
Mark Finigan, Assistant City Manager
Enid Torregrosa, HARC Planner
Marshall White, D.L. Porter Constructors
Don Craig, City Planning Director

Subject: Request for Future Funding Commitment
William Weech, American Legion, Post No. 168
803 Emma Street, Key West, Florida

Date: June 4, 2013

This memorandum is a request for a funding commitment for the fiscal year 2014/2015 to serve as a match for our upcoming State of Florida Small Matching Grant Application.

As you are aware, the American Legion recently requested a reduction to their Phase One allocation from \$310,000 to \$210,000 establishing a Phase One scope of \$260,000. We are in the process of establishing a Phase Two scope. As a part of this process, we are identifying potential funding sources. The State grant has a match requirement equal to the award. We are applying for \$50,000 and therefore request a commitment from BVRAC of at least \$50,000 to be available on or about July 1, 2014.

I have attached my December 28, 2012 and April 26, 2013 Memoranda with budget information for reference. From the December 28, 2012 memo, our possible Phase Two scopes are as follows.

Phase 2a (minimum)

Replace all windows and doors: (45 windows @ \$1,200 ea/8 doors @ \$750 ea).....	\$60,000
Stucco repairs and paint exterior: (5600 s.f. @ \$11/s.f).....	\$52,700
Subtotal	\$112,700
Inflationary trends/contingency @ 5%.....	5,635
<u>A/E fees & soft costs @ 12%.....</u>	<u>14,200</u>
TOTAL PHASE 2a	\$132,535

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Phase 2b (Additional scope)

Roof repairs and re-roofing: (4600 s.f. @ \$8/s.f. & 830 s.f. @ 12/s.f.....	\$46,700
Install code compliant plumbing and electrical (4900 s.f. @ \$15/s.f.....	\$66,000
<u>Construct ADA compliant restrooms, ramps, etc. (budget).....</u>	<u>\$40,000</u>
Subtotal	\$152,700
Inflationary trends/contingency @ 5%.....	7,635
<u>A/E fees & soft costs @ 12%.....</u>	<u>19,240</u>
TOTAL PHASE 2b	\$179,575

Ideally, both Phase 2a and 2b would be completed concurrently during the July 2014/July 2015 construction period. If fully funded, the total budget is \$312,110.

I will attend the June 6, 2013 BVRAC meeting.

Feel free to contact me for additional information.

End of Memorandum