



THE CITY OF KEY WEST

201 William Street Key West, FL 33040 (305) 809-3790

EXECUTIVE SUMMARY

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TO: Key West Bight Management Board

FROM: Doug Bradshaw, Port and Marine Services Director

DATE: June 30, 2014

SUBJECT: Task Order for Public Restroom/Shower/Laundry Building Improvements

ACTION STATEMENT:

Attached is task order number 14-03 for Architectural design services from William P. Horn Architect for the Historic Seaport Public Restroom/Shower/Laundry Building improvements. The approval of this task order in the amount of \$19,360 includes complete design, bidding and construction oversight of the building improvements.

BACKGROUND:

The Public Restroom/Shower/Laundry Building at the Key West Historic Seaport was constructed in 1996 and is heavily used by the general public, transient boaters, dingy dock users, and live-aboards. Additionally the building is exposed to harsh environmental conditions including salt spray. The building is showing heavy wear and tear as well as being outdated and unacceptable to today's Historic Seaport Customer.

PURPOSE & JUSTIFICATION:

As part of the ongoing improvement to the customer experience at the Key West Historic Seaport, the Public Restroom/Shower/Laundry Building needs improved and updated. One of the most common complaints that staff receives about the facility is its poor condition and uninviting design. Rusting doors, bad mirrors, no air conditioning, missing shower tiles, are just a few of the problems that will be addressed. Staff has repaired the facility as best as possible, but it is in need of a major overhaul.

Originally staff was going to take on the task internally, but as the list of improvements such as picking new fixtures, correcting ADA issues, moving plumbing, upgrading electric, replacing windows, adding A/C, etc. continued to grow, it was quickly determined that a professional need to be tasked.

Key to the Caribbean – Average yearly temperature 77° F.

OPTIONS:

1. Approve task order number 14-03 from William P Horn Architect for Architectural and Design services for the Public Restroom/Shower/Laundry Building Improvements for \$19,360.
2. Do not approve task order number 14-03 from William P Horn Architect for Architectural and Design services for the Public Restroom/Shower/Laundry Building Improvements for \$19,360.and direct staff in an alternate direction.

FINANCIAL IMPACT:

The original estimated 2013/2014 budgeted amount for this project was \$69,500 in account 405-7503-575-6200. However, based on the current list of identified required improvements, staff anticipates that the overall cost for the project will come in higher then budget and will have to be adjusted accordingly.

RECOMMENDATION:

City staff recommends approval of task order number 14-03 from William P Horn Architect for Architectural design services for the Public Restroom/Shower/Laundry Building improvements for \$19,360.

ATTACHMENTS:

Task order 14-03 from William P. Horn Architect