



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** Jim Scholl, City Manager  
E. David Fernandez, Asst. City Manager

**FROM:** Doug Bradshaw, Senior Project Manager

**DATE:** July 14 2010

**SUBJECT:** Approving a modification to Exhibit B of the College Road (FM# 421379-1 / GN0711) Local Agency Program (LAP) Agreement to reflect the current funding amount from the Florida Department of Transportation (FDOT)

#### ACTION STATEMENT:

This resolution will approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) for the College Road (FM# 421379-1) project to reflect the current funding amount. There are no documents requiring signatures. No local match is required.

#### BACKGROUND:

The LAP Agreement for this project was approved via Resolutions 08-102. At the time of approval by the Commission, the funding amounts were accurate. Exhibit 1 was extracted out of FDOT's 5-Year Transportation Plan adopted on 7/1/08 and shows funding in the amount of \$325,000 for College Road over fiscal years 2009 and 2010.

Exhibit 2 reflects the current funding of \$359,960 for College Road. While FDOT gave no specific reason for the increase in funding, funding amounts can change as evidenced by the hand-written budget changes for Atlantic Boulevard when the LAP Agreement was executed by FDOT (Please refer to the Atlantic Blvd. LAP Agreement passed via Resolution 08-191). Funding was increased prior to FDOT's execution.

*Key to the Caribbean – Average yearly temperature 77° F.*

Funding amounts have changed as follows:

	Original Funding	Current Funding	Net Change
<b>College Rd</b>			
Design	\$ 42,500	\$ 42,500	\$ 0
Construction	\$ 254,000	\$ 286,100	\$ 32,100
CEI (Construction Eng & Inspection)	\$ 27,931	\$ 31,360	\$ 3,429
<b>Total College Rd</b>	<b>\$ 324,431</b>	<b>\$ 359,960</b>	<b>\$ 35,529</b>
<i>No local match is required.</i>			

**PURPOSE & JUSTIFICATION:**

While funding for this project has increased by \$35,529 since the LAP Agreement was executed, the scope of work remains the same. The scope for the College Road project encompasses the East side of College Road from US1 to Kokenzie Road and will include construction of sidewalks, storm water system modifications and improvements to bus stops.

**OPTIONS:**

1. Approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) for the College Road (FM# 421379-1) project to reflect the current funding amount. This will approve an increase in funding of \$35,529 to the College Rd. project.
2. Do not approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement for the College Rd. project. FDOT has required the City to modify the Exhibit B form for this project. If the modification is not approved, the City will not be in compliance with FDOT requirements. In addition, the increase in funding will not be accurately reflected in the City's financial system.

**FINANCIAL IMPACT:**

This project is funded through budget line item 102-4104-541-63 and is included in the General Services' FY10-11 capital improvement plan, project GN 0711.

The design, construction and construction engineering & inspection for this project will be reimbursed up to \$359,960 through an FDOT Local Agency Program (LAP) grant. No local match required.

The grant funds of \$324,431 are currently budgeted in Revenue Account 102-0000-334-49-01. The additional \$35,529 to the College Rd. project will need to be budgeted in Revenue Account 102-0000-334-49-01 as well.

Funding for this project is as follows:

<b>College Rd.</b>	
FDOT LAP Grant (100%).....	\$ 359,960.00
<hr/>	
Total funds	<u>\$ 359,960.00</u>

**RECOMMENDATION:**

Staff recommends the City Commission select option 1, approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) for the College Road (FM# 421379-1) project to reflect the current funding amount.

DB/cds