	2000-2022																				Months T	Γο					
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 Year End	d Avg.
CPI - All Urban ConsumersAER PHOTOGRAPHYLazy Way, Unit F426 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	3.4	2.8	1.6	2.3	2.1	3.4	3.2	2.8	3.8	-0.4	1.6	\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 <b>54.74%</b>	2.1 \$18,703.62 - <b>27.17%</b> \$14,760.96 \$34.65 \$0.00 <b>78.92%</b>	1.5 \$57,045.50 <b>205.00%</b> \$15,204.00 \$35.69 \$0.00 <b>26.65%</b>	1.6 \$62,236.87 <b>9.10%</b> \$15,659.76 \$36.76 \$0.00 <b>25.16%</b>	0.1 \$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 <b>30.87%</b>	1.3 \$51,241.85 - <b>0.96%</b> \$16,005.00 \$37.87 \$0.00 <b>31.23%</b>	2.1 \$49,439.55 - <b>3.52%</b> \$16,133.04 \$37.87 \$0.00 <b>32.63%</b>	2.5 \$66,238.81 <b>33.98%</b> \$16,407.24 \$38.51 \$0.00 <b>24.77%</b>	1.8 \$68,914.49 <b>4.04%</b> \$16,882.44 \$39.63 \$0.00 <b>24.50%</b>	1.2 \$44,598.64 - <b>35.28%</b> \$17,184.84 \$40.34 \$0.00 <b>38.53%</b>	4.7 \$77,328.22 <b>73.39%</b> \$17,356.68 \$40.74 \$0.00 <b>22.45%</b>	8.0 \$89,388.22 <b>15.60%</b> \$18,294.00 \$42.94 \$0.00 <b>20.47%</b>	4.2 \$76,825.00 - <b>14.05%</b> \$19,848.96 \$46.59 \$0.00 <b>25.84%</b>	\$73,383.80 - <b>4.48%</b> \$22,152.00 \$52.00 \$0.00 <b>30.19%</b>	\$4,676.88 11 TBD \$22,794.36 \$53.51 \$0.00 TBD	2.5 <b>17.05%</b> \$39.58 \$0.0 <b>33.35%</b>
BOAT HOUSE KEY WEST LLC220 Margaret St12,387 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (April - March)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																							\$4,107,565.71 <b>NA</b> \$398,256.84 \$32.15 \$0.00 <b>9.70%</b>	\$6,906,143.90 <b>68.13%</b> \$449,427.24 \$36.28 \$0.00 <b>6.51%</b>	\$6,781,233.18 -1.81% \$471,449.28 \$38.06 \$0.00 6.95%	\$2,194,172.61 8 <b>TBD</b> \$487,478.52 \$39.35 \$0.00 <b>TBD</b>	<b>22.11%</b> \$36.46 \$0.00 <b>7.72%</b>
B.O.'S FISH WAGON801 Caroline Street1,816 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 <b>6.00%</b>	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 <b>30.80%</b> \$13,485.00 \$7.93 \$6,577.61 <b>6.00%</b>	\$358,666.00 <b>7.26%</b> \$14,157.00 \$8.33 \$6,656.20 <b>5.80%</b>	\$337,989.00 - <b>5.76%</b> \$14,865.96 \$8.74 \$4,670.10 <b>5.78%</b>	\$465,270.00 <b>37.66%</b> \$15,609.24 \$9.18 \$12,306.96 <b>6.00%</b>	\$527,955.00 <b>13.47%</b> \$16,413.00 \$9.65 \$15,287.58 <b>6.00%</b>	\$558,596.25 <b>5.80%</b> \$17,204.04 \$10.12 \$16,311.74 <b>6.00%</b>	\$696,708.19 <b>24.72%</b> \$18,071.04 \$10.63 \$23,732.53 <b>6.00%</b>	\$898,248.50 <b>28.93%</b> \$18,973.44 \$11.16 \$34,921.47 <b>6.00%</b>	\$1,084,353.85 <b>20.72%</b> \$19,922.16 \$11.72 \$45,139.07 <b>6.00%</b>	\$1,235,805.62 <b>13.97%</b> \$20,918.28 \$12.30 \$53,230.66 <b>6.00%</b>	\$1,218,070.00 - <b>1.44%</b> \$21,964.20 \$12.92 \$53,230.06 <b>6.17%</b>	\$1,119,106.52 - <b>8.12%</b> \$22,623.12 \$13.31 \$44,523.27 <b>6.00%</b>	\$1,081,353.10 - <b>3.37%</b> \$70,800.00 \$43.62 \$0.00 <b>6.55%</b>	\$1,196,105.01 <b>10.61%</b> \$72,003.60 \$44.36 \$0.00 <b>6.02%</b>	\$1,069,769.62 - <b>10.56%</b> \$72,147.60 \$39.73 \$0.00 <b>6.74%</b>	\$1,072,923.65 <b>0.29%</b> \$73,302.00 \$40.36 \$0.00 <b>6.83%</b>	\$978,600.58 - <b>8.79%</b> \$68,537.37 \$37.74 \$0.00 <b>7.00%</b>	\$1,046,850.38 <b>6.97%</b> \$74,768.04 \$41.17 \$0.00 <b>7.14%</b>	744,093.28 - <b>28.92%</b> \$74,768.04 \$41.17 \$0.00 <b>10.05%</b>	908,612.76 <b>22.11%</b> \$74,768.04 \$41.17 \$0.00 <b>8.23%</b>	762,557.43 - <b>16.07%</b> \$79,403.64 \$43.72 \$0.00 <b>10.41%</b>	754,667.42 - <b>1.03%</b> \$85,517.76 \$47.09 \$0.00 <b>11.33%</b>	614,722.30 TBD \$88,254.24 \$48.60 \$0.00 TBD	3	<b>5.02%</b> \$25.40 \$325,070.68 <b>6.83%</b>
BUMBLE BEE SILVER CO.201 William Street, Suite 110112 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 <b>15.18%</b>	\$69,054.05 - <b>41.77%</b> \$18,180.00 \$162.32 \$0.00 <b>26.33%</b>	\$71,940.54 <b>4.18%</b> \$18,489.12 \$165.08 \$0.00 <b>25.70%</b>	\$77,374.91 <b>7.55%</b> \$18,526.20 \$165.41 \$0.00 <b>23.94%</b>	\$81,261.63 <b>5.02%</b> \$18,822.72 \$168.06 \$0.00 <b>23.16%</b>	\$106,059.29 <b>30.52%</b> \$19,199.16 \$171.42 \$0.00 <b>18.10%</b>	\$156,908.13 <b>47.94%</b> \$19,679.16 \$175.71 \$0.00 <b>12.54%</b>	\$137,227.93 - <b>12.54%</b> \$26,700.00 \$238.39 \$0.00 <b>19.46%</b>	\$282,388.16 <b>105.78%</b> \$27,517.44 \$245.69 \$0.00 <b>9.74%</b>	\$233,671.73 - <b>17.25%</b> \$29,223.48 \$260.92 \$0.00 <b>12.51%</b>	\$265,018.65 <b>13.41%</b> \$31,473.72 \$281.02 \$0.00 <b>11.88%</b>	\$211,315.89 TBD \$32,480.88 \$290.01 \$0.00 TBD	2	<b>14.28%</b> \$225.89 \$0.00 <b>18.05%</b>
CAPTAIN QUICK DRYLazy Way, Unit H452 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (June - May.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 <b>9.63%</b>	\$185,955.48 <b>23.80%</b> \$15,187.20 \$33.60 \$0.00 <b>8.17%</b>	\$217,397.57 <b>16.91%</b> \$15,946.56 \$35.28 \$0.00 <b>7.34%</b>	\$351,743.80 <b>61.80%</b> \$16,743.84 \$37.04 \$4,360.79 <b>6.00%</b>	\$325,621.59 - <b>7.43%</b> \$17,581.08 \$38.90 \$1,956.22 <b>6.00%</b>	\$345,982.70 <b>6.25%</b> \$18,107.16 \$40.06 \$2,620.44 <b>5.99%</b>	\$370,904.40 <b>7.20%</b> \$18,469.32 \$40.86 \$484.31 <b>5.11%</b>	\$385,797.91 <b>4.02%</b> \$18,672.48 \$41.31 \$6,522.42 <b>6.53%</b>	\$456,464.05 <b>18.32%</b> \$18,672.48 \$41.31 \$7,218.28 <b>5.67%</b>	\$247,855.95 - <b>45.70%</b> \$19,083.36 \$42.22 \$197.51 <b>7.78%</b>	\$475,056.07 <b>91.67%</b> \$19,636.80 \$43.44 \$5,593.76 <b>5.31%</b>	\$340,519.39 - <b>28.32%</b> \$19,951.08 \$44.14 \$0.00 <b>5.86%</b>	\$168,318.00 - <b>50.57%</b> \$20,070.72 \$44.40 \$0.00 <b>11.92%</b>	\$358,672.28 <b>113.09%</b> \$21,154.56 \$46.80 \$365.78 <b>6.00%</b>	\$363,294.30 <b>1.29%</b> \$23,079.60 \$51.06 \$0.00 <b>6.35%</b>	\$301,466.52 - <b>17.02%</b> \$24,000.00 \$53.10 \$0.00 <b>7.96%</b>	\$40,361.24 10 <b>TBD</b> \$24,720.00 \$54.69 \$0.00 <b>TBD</b>	<b>13.02%</b> \$45.01 29,319.51 <b>7.97%</b>
CONCH ELECTRIC CARS594 SF PFerry Terminal Building337 SF OGROSS SALESPercent Change Over Prior YearAnnual Base Rent (April - March)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales						\$76,599.38 <b>NA</b> \$13,652.04 \$40.51 \$0.00 <b>17.82%</b>	\$225,600.74 <b>194.52%</b> \$14,334.60 \$42.54 \$0.00 <b>6.35%</b>	\$274,379.12 <b>21.62%</b> \$15,051.36 \$44.66 \$0.00 <b>5.49%</b>	\$166,512.32 - <b>39.31%</b> \$15,803.88 \$46.90 \$0.00 <b>9.49%</b>	\$167,625.08 <b>0.67%</b> \$16,594.08 \$49.24 \$0.00 <b>9.90%</b>	\$234,634.71 <b>39.98%</b> \$16,594.08 \$49.24 \$0.00 <b>7.07%</b>	\$185,873.00 - <b>20.78%</b> \$17,427.24 \$51.71 \$0.00 <b>9.38%</b>	\$263,221.61 <b>41.61%</b> \$17,427.24 \$51.71 \$0.00 <b>6.62%</b>	\$211,622.20 - <b>19.60%</b> \$18,828.60 \$55.87 \$0.00 <b>8.90%</b>	\$242,581.16 <b>14.63%</b> \$19,393.44 \$57.55 \$0.00 <b>7.99%</b>	\$407,276.03 <b>67.89%</b> \$19,781.52 \$58.70 \$0.00 <b>4.86%</b>	\$333,785.61 - <b>18.04%</b> \$19,781.28 \$58.70 \$246.86 <b>6.00%</b>	\$340,730.00 <b>2.08%</b> \$12,596.16 \$37.38 \$7,847.64 <b>6.00%</b>	\$229,829.00 - <b>32.55%</b> \$12,873.36 \$38.20 \$916.38 <b>6.00%</b>	\$277,718.00 <b>20.84%</b> \$13,195.08 \$39.15 \$3,468.00 <b>6.00%</b>	\$257,039.75 - <b>7.45%</b> \$13,458.96 \$39.94 \$1,963.43 <b>6.00%</b>	\$183,008.80 - <b>28.80%</b> \$13,499.40 \$40.06 \$0.00 <b>7.38%</b>	\$466,862.34 <b>155.10%</b> \$14,066.40 \$41.74 \$13,945.34 <b>6.00%</b>	\$347,047.24 - <b>25.66%</b> \$15,233.88 \$45.20 \$5,588.95 <b>6.00%</b>	\$320,239.31 - <b>7.72%</b> \$15,980.40 \$47.42 \$3,233.96 <b>6.00%</b>	\$335,740.15 8 <b>TBD</b> \$16,523.64 \$49.03 \$0.00 <b>TBD</b>	<b>20.37%</b> \$51.87 37,210.56 <b>7.86%</b>
CONCH REPUBLIC SEAFOOD631 Greene Street16,289 SF6ROSS SALESPercent Change Over Prior YearAnnual Base Rent (May - April)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$4,531,263.21 NA \$256,249.92 \$15.73 \$0.00 <b>5.66%</b>	\$5,143,096.92 <b>13.50%</b> \$262,398.48 \$16.11 \$0.00 <b>5.10%</b>	\$5,785,549.38 <b>12.49%</b> \$271,320.12 \$16.66 \$17,957.35 <b>5.00%</b>	\$6,104,553.82 <b>5.51%</b> \$275,661.24 \$16.92 \$29,566.45 <b>5.00%</b>	\$6,861,344.13 <b>12.40%</b> \$283,931.04 \$17.43 \$59,136.17 <b>5.00%</b>	\$6,847,729.91 -0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 <b>5.78%</b> \$298,873.56 \$18.35 \$63,295.75 <b>5.00%</b>	\$8,487,152.94 <b>17.17%</b> \$309,035.28 \$18.97 \$115,322.37 <b>5.00%</b>	\$9,649,680.70 <b>13.70%</b> \$316,761.36 \$19.45 \$165,722.92 <b>5.00%</b>	\$9,337,047.92 - <b>3.24%</b> \$329,748.36 \$20.24 \$137,104.04 <b>5.00%</b>	\$9,859,580.78 <b>5.60%</b> \$330,078.12 \$20.26 \$162,900.92 <b>5.00%</b>	\$9,800,104.41 - <b>0.60%</b> \$338,990.28 \$20.81 \$151,014.94 <b>5.00%</b>	\$10,823,968.00 <b>10.45%</b> \$344,414.16 \$21.14 \$196,784.23 <b>5.00%</b>	\$11,182,431.80 <b>3.31%</b> \$354,746.64 \$21.78 \$204,374.95 <b>5.00%</b>	\$11,655,560.64 <b>4.23%</b> \$360,772.08 \$22.15 \$211,925.22 <b>4.91%</b>	\$12,017,911.60 <b>3.11%</b> \$366,189.00 \$22.48 \$234,706.58 <b>5.00%</b>	\$12,397,381.53 <b>3.16%</b> \$369,117.48 \$22.66 \$250,751.60 <b>5.00%</b>	\$12,579,187.37 <b>1.47%</b> \$371,701.32 \$22.82 \$257,258.05 <b>5.00%</b>	\$10,676,551.73 - <b>15.13%</b> \$379,507.08 \$23.30 \$154,320.51 <b>5.00%</b>	\$14,848,851.09 <b>39.08%</b> \$570,114.96 \$35.00 \$320,816.11 <b>6.00%</b>	\$13,521,010.72 -8.94% \$580,377.12 \$35.63 \$225,647.01 5.96%	\$14,483,971.78 <b>7.12%</b> \$580,957.44 \$35.67 \$288,080.87 <b>6.00%</b>	\$21,063,359.67 <b>45.43%</b> \$610,005.36 \$37.45 \$653,796.22 <b>6.00%</b>	\$19,331,214.30 - <b>8.22%</b> \$662,465.76 \$40.67 \$497,407.10 <b>6.00%</b>	\$18,204,491.36 - <b>5.83%</b> \$688,964.40 \$42.30 \$403,305.08 <b>6.00%</b>	\$4,575,289.37 9 <b>TBD</b> \$711,700.20 \$43.69 \$0.00 <b>TBD</b>	<b>6.45%</b> \$24.07 \$4,854,255.18 <b>4.98%</b>
CONCH TOUR TRAIN INC / FLAGLER STATION901 Caroline Street7,360 SF 2020GROSS SALES4,096 SF priorPercent Change Over Prior Year4,096 SF priorAnnual Base Rent (MarFeb.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 <b>12.47%</b>	\$215,064.73 <b>22.81%</b> \$33,882.12 \$8.27 \$0.00 <b>15.75%</b>	\$197,848.86 - <b>8.00%</b> \$38,600.28 \$9.42 \$0.00 <b>19.51%</b>	\$219,264.69 <b>10.82%</b> \$39,357.60 \$9.61 \$0.00 <b>17.95%</b>	\$235,611.36 <b>7.46%</b> \$40,206.00 \$9.82 \$0.00 <b>17.06%</b>	\$235,905.04 <b>0.12%</b> \$41,209.08 \$10.06 \$0.00 <b>17.47%</b>	\$78,368.11 - <b>66.78%</b> \$42,468.36 \$10.37 \$0.00 <b>54.19%</b>	\$1,708.10 - <b>97.82%</b> \$44,251.44 \$10.80 \$0.00 <b>2590.68%</b>	\$0.00 - <b>100.00%</b> \$45,034.68 \$10.99 \$0.00 <b>0.00%</b>	\$185,851.34 <b>185751.34%</b> \$45,075.60 \$11.00 \$0.00 <b>24.25%</b>	\$287,127.70 <b>54.49%</b> \$45,934.44 \$11.21 \$0.00 <b>16.00%</b>	\$100,262.84 - <b>65.08%</b> \$46,560.84 \$11.37 \$0.00 <b>46.44%</b>	\$75,945.52 - <b>24.25%</b> \$47,832.36 \$11.68 \$0.00 <b>62.98%</b>	\$70,651.95 - <b>6.97%</b> \$49,142.04 \$12.00 \$0.00 <b>69.56%</b>	\$115,694.76 <b>63.75%</b> 49,879.20 \$12.18 \$0.00 <b>43.11%</b>	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 <b>38.66%</b> 49,879.20 \$12.18 \$0.00 <b>36.83%</b>	\$412.63 - <b>99.70%</b> \$50,328.12 \$12.29 \$0.00 <b>12196.91%</b>	\$481.70 <b>16.74%</b> \$51,538.44 \$12.58 \$0.00 <b>10699.28%</b>	\$0.00 - <b>100.00%</b> \$54,442.20 \$13.29 \$0.00 <b>0.00%</b>	\$55,529.56 <b>184.60%</b> \$102,508.32 \$13.93 \$0.00 <b>184.60%</b>	\$1,369.71 - <b>97.53%</b> \$104,045.88 \$14.14 \$0.00 <b>7596.20%</b>	\$14,045.78 <b>925.46%</b> \$106,751.04 \$14.50 \$0.00 <b>760.02%</b>	\$44,817.08 <b>219.08%</b> \$115,824.96 \$15.74 \$0.00 <b>258.44%</b>	\$28,828.82 - <b>35.67%</b> \$121,616.16 \$16.52 \$0.00 <b>421.86%</b>	\$10,131.27 7 <b>TBD</b> \$125,872.68 \$17.10 \$0.00 <b>TBD</b>	<b>7774.08%</b> \$12.34 \$0.00 <b>1467.19%</b>
CUBAN COFFEE QUEEN284 Margaret Street208 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Sept Aug.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 <b>105.69%</b> \$9,135.00 \$43.92 \$12,984.44 <b>6.00%</b>	\$566,511.00 <b>53.67%</b> \$9,591.72 \$46.11 \$24,398.00 <b>6.00%</b>	\$732,130.40 <b>29.23%</b> \$9,879.48 \$47.50 \$34,048.32 <b>6.00%</b>	\$866,784.91 <b>18.39%</b> \$9,998.04 \$48.07 \$42,009.05 <b>6.00%</b>	\$832,180.69 - <b>3.99%</b> \$42,000.00 \$201.92 \$7,930.84 <b>6.00%</b>	\$797,832.69 - <b>4.13%</b> \$42,000.00 \$201.92 \$5,869.96 <b>6.00%</b>	\$885,110.76 <b>10.94%</b> \$42,630.00 \$204.95 \$10,476.65 <b>6.00%</b>	\$848,338.36 - <b>4.15%</b> \$43,563.96 \$209.44 \$7,336.34 <b>6.00%</b>	\$1,035,696.86 <b>22.09%</b> \$44,569.92 \$214.28 \$17,571.89 <b>6.00%</b>	\$884,110.53 - <b>14.64%</b> \$45,327.60 \$217.92 \$7,719.03 <b>6.00%</b>	\$1,459,203.19 <b>65.05%</b> \$45,962.16 \$220.97 \$41,590.03 <b>6.00%</b>	\$1,613,661.91 <b>10.59%</b> \$48,444.12 \$232.90 \$48,375.59 <b>6.00%</b>	\$1,562,460.67 - <b>3.17%</b> \$52,416.60 \$252.00 \$41,331.04 <b>6.00%</b>	\$1,458,452.43 TBD \$54,356.04 \$261.33 \$33,151.11 TBD	1	<b>20.40%</b> \$163.00 \$336,846.27 <b>6.00%</b>
DRAGONFLY KEY WESTLazy Way, Unit G326 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Mar Feb.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 <b>13.59%</b>	\$140,218.68 <b>62.42%</b> \$12,322.80 \$37.80 \$0.00 <b>8.79%</b>	\$110,570.50 - <b>21.14%</b> \$12,939.00 \$39.69 \$0.00 <b>11.70%</b>	\$142,027.00 <b>28.45%</b> \$13,584.48 \$41.67 \$0.00 <b>9.56%</b>	\$129,411.47 - <b>8.88%</b> \$14,263.68 \$43.75 \$0.00 <b>11.02%</b>	\$109,717.48 - <b>15.22%</b> \$14,691.60 \$45.07 \$0.00 <b>13.39%</b>	\$116,028.75 <b>5.75%</b> \$14,918.40 \$45.76 \$0.00 <b>12.86%</b>	\$108,247.55 - <b>6.71%</b> \$14,918.40 \$45.76 \$0.00 <b>13.78%</b>	\$107,679.52 - <b>0.52%</b> \$14,918.40 \$45.76 \$0.00 <b>13.85%</b>	\$87,474.99 <b>-18.76%</b> \$15,276.48 \$46.86 \$0.00 <b>17.46%</b>	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 <b>20.31%</b> \$15,940.32 \$48.90 \$0.00 <b>15.50%</b>	\$42,486.66 - <b>58.68%</b> \$16,179.36 \$49.63 \$0.00 <b>38.08%</b>	\$115,399.46 <b>171.61%</b> \$16,600.08 \$50.92 \$0.00 <b>14.38%</b>	\$85,457.61 - <b>25.95%</b> \$18,011.04 \$55.25 \$0.00 <b>21.08%</b>	\$111,238.38 <b>30.17%</b> \$18,911.64 \$58.01 \$0.00 <b>17.00%</b>	\$50,570.39 7 <b>TBD</b> \$19,573.56 \$60.04 \$0.00 <b>TBD</b>	<b>10.70%</b> \$49.93 \$0.00 <b>16.69%</b>

## KWB Rent & Gross Sales Comparison Report 2000-2022

	2000-2022														Months T	Γο											
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 Year End	Avg.
CPI - All Urban ConsumersFISHERMAN'S CAFÉLazy Way, Unit C128 SFLazy Way, Unit D274 SFGROSS SALES	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3 \$205,838.19	2.1 \$342,669.75	2.5 \$364,445.49	1.8 \$486,431.95	\$365,382.06	4.7 \$462,357.96	8.0 \$196,657.35	4.2 \$26,718.20	\$122,001.46	1	2.5
Percent Change Over Prior YearAnnual Base Rent:Unit C (Jun May)Unit D (Sep Aug.)Unit C & D combined 9/1/20576 SFBase Rent per SFPercentage Rent PaidTotal Rent as % of Sales																	NA \$9,807.72 \$16,028.40 \$64.27 \$0.00 <b>12.55%</b>	<b>66.48%</b> \$9,915.60 \$16,166.04 \$64.88 \$0.00 <b>7.61%</b>	<b>6.35%</b> \$10,133.76 \$16,769.52 \$66.92 \$0.00 <b>7.38%</b>	<b>33.47%</b> \$10,594.44 \$17,155.20 \$69.03 \$0.00 <b>5.70%</b>	-24.89% \$10,658.04 \$17,446.80 \$69.91 \$0.00 <b>7.69%</b>	<b>26.54%</b> \$40,619.52 \$70.52 \$0.00 <b>8.79%</b>	- <b>57.47%</b> \$42,814.08 \$74.33 \$0.00 <b>21.77%</b>	- <b>86.41%</b> \$46,327.68 \$80.43 \$0.00 <b>173.39%</b>	TBD \$48,041.76 \$83.41 \$0.00 TBD		-4.49% \$71.52 \$0.00 <b>30.61%</b>
HALF SHELL RAW BAR231 Margaret Street9,715 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Apr Mar.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	\$4,289,144.54 <b>1873.06%</b> \$210,000.00 \$23.02 \$4,457.23 <b>5.00%</b>	\$4,367,220.47 <b>1.82%</b> \$210,000.00 \$23.02 \$8,361.02 <b>5.00%</b>	\$4,384,836.78 <b>0.40%</b> \$210,000.00 \$23.02 \$9,241.84 <b>5.00%</b>	\$4,506,664.41 <b>2.78%</b> \$219,241.80 \$24.03 \$6,091.42 <b>5.00%</b>	\$4,179,259.63 - <b>7.26%</b> \$223,366.44 \$24.49 \$0.00 <b>5.34%</b>	\$3,801,370.18 - <b>9.04%</b> \$230,067.48 \$25.22 \$0.00 <b>6.05%</b>	\$3,876,417.73 <b>1.97%</b> \$237,889.80 \$26.08 \$0.00 <b>6.14%</b>	\$3,854,934.16 - <b>0.55%</b> \$242,885.52 \$26.63 \$0.00 <b>6.30%</b>	\$3,627,837.73 - <b>5.89%</b> \$253,329.60 \$27.77 \$0.00 <b>6.98%</b>	\$3,913,204.26 <b>7.87%</b> \$253,329.60 \$27.77 \$0.00 <b>6.47%</b>	\$3,834,622.50 -2.01% \$259,156.08 \$28.41 \$0.00 6.76%	\$3,884,828.49 <b>1.31%</b> \$266,153.28 \$29.18 \$0.00 <b>6.85%</b>	\$3,593,217.48 - <b>7.51%</b> \$273,339.48 \$29.96 \$0.00 <b>7.61%</b>	\$4,640,935.82 <b>29.16%</b> \$281,539.68 \$28.98 \$0.00 <b>6.07%</b>	\$4,978,708.51 <b>7.28%</b> \$283,580.88 \$29.19 \$0.00 <b>5.70%</b>	\$5,174,992.86 <b>3.94%</b> \$283,580.88 \$29.19 \$26,918.69 <b>6.00%</b>	\$5,082,420.96 - <b>1.79%</b> \$286,700.28 \$29.51 \$18,244.98 <b>6.00%</b>	\$4,966,544.89 - <b>2.28%</b> \$293,007.72 \$30.16 \$4,984.97 <b>6.00%</b>	\$5,835,391.22 <b>17.49%</b> \$300,332.88 \$30.91 \$49,790.59 <b>6.00%</b>	\$5,502,772.62 - <b>5.70%</b> \$306,339.48 \$31.53 \$23,826.88 <b>6.00%</b>	\$3,765,571.92 - <b>31.57%</b> \$307,258.56 \$31.63 \$0.00 <b>8.16%</b>	\$7,248,812.34 <b>92.50%</b> \$320,163.36 \$32.96 \$114,765.38 <b>6.00%</b>	\$6,503,447.29 - <b>10.28%</b> \$346,736.88 \$35.69 \$43,469.96 <b>6.00%</b>	\$6,401,400.47 - <b>1.57%</b> \$363,727.08 \$37.44 \$20,356.95 <b>6.00%</b>	\$2,020,594.20 8 <b>TBD</b> \$376,093.80 \$38.71 \$0.00 <b>TBD</b>	<b>78.17%</b> \$28.75 \$330,509.91 <b>9.72%</b>
HAMMERHEAD SURF SHOP201 William Street, Unit B1,006 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (May - April)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales														\$322,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 <b>10.11%</b>	\$449,354.11 <b>39.35%</b> \$32,607.96 \$32.41 \$0.00 <b>7.26%</b>	\$512,139.27 <b>13.97%</b> \$32,966.64 \$32.77 \$0.00 <b>6.44%</b>	\$541,630.08 <b>5.76%</b> \$34,203.96 \$34.00 \$0.00 <b>6.32%</b>	\$491,966.48 - <b>9.17%</b> \$34,546.08 \$34.34 \$0.00 <b>7.02%</b>	\$592,959.76 <b>20.53%</b> \$35,202.36 \$34.99 \$375.23 <b>6.00%</b>	\$609,822.51 <b>2.84%</b> \$36,188.04 \$35.97 \$401.31 <b>6.00%</b>	\$517,462.45 - <b>15.15%</b> \$36,839.76 \$36.62 \$0.00 <b>7.12%</b>	\$969,805.53 <b>87.42%</b> \$36,879.96 \$36.66 \$21,308.37 <b>6.00%</b>	\$1,384,848.37 <b>42.80%</b> \$38,724.00 \$38.49 \$44,366.90 <b>6.00%</b>	\$1,178,126.78 - <b>14.93%</b> \$42,051.00 \$41.80 \$28,636.61 <b>6.00%</b>	\$1,019,176.96 - <b>13.49%</b> \$43,732.92 \$43.47 \$17,417.70 <b>6.00%</b>	\$281,679.26 9 TBD \$50,304.00 \$50.00 \$0.00 TBD	<b>15.77%</b> <b>\$36.16</b> \$112,506.12 <b>6.75%</b>
KEY WEST ARTWORKS201 William Street, Unit A722 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jan Dec)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 <b>12.79%</b>	\$68,808.85 - <b>56.47%</b> \$21,226.80 \$29.40 \$0.00 <b>30.85%</b>	\$60,824.46 - <b>11.60%</b> \$22,288.20 \$30.87 \$0.00 <b>36.64%</b>	\$55,649.03 - <b>8.51%</b> \$23,402.52 \$32.41 \$0.00 <b>42.05%</b>	\$106,785.85 <b>91.89%</b> \$24,572.64 \$34.03 \$0.00 <b>23.01%</b>	\$136,238.91 <b>27.58%</b> \$25,804.32 \$35.74 \$0.00 <b>18.94%</b>	\$136,438.84 <b>0.15%</b> \$26,578.44 \$36.81 \$0.00 <b>19.48%</b>	\$147,651.15 <b>8.22%</b> \$27,003.72 \$37.40 \$0.00 <b>18.29%</b>	\$173,480.12 <b>17.49%</b> \$27,003.72 \$37.40 \$0.00 <b>15.57%</b>	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 - <b>12.01%</b> \$28,066.44 \$38.87 \$0.00 <b>18.82%</b>	\$140,656.13 - <b>5.68%</b> \$28,655.88 \$39.69 \$0.00 <b>20.37%</b>	\$177,802.83 <b>26.41%</b> \$29,114.40 \$40.32 \$0.00 <b>16.37%</b>	65,915.68 -62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferred to "Pirate Jack's					<b>0.94%</b> \$35.73 <b>25.74%</b>
KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret St. 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 <b>11.18%</b>	\$144,760.54 - <b>6.79%</b> \$18,233.04 \$18.23 \$0.00 <b>12.60%</b>	\$113,261.83 - <b>21.76%</b> \$19,143.96 \$19.14 \$0.00 <b>16.90%</b>	\$116,205.60 <b>2.60%</b> \$20,100.96 \$20.10 \$0.00 <b>17.30%</b>	\$154,686.01 <b>33.11%</b> \$21,106.56 \$21.11 \$0.00 <b>13.64%</b>	\$257,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 <b>1.20%</b> \$22,161.84 \$22.16 \$0.00 <b>8.49%</b>	\$283,895.44 <b>8.77%</b> \$38,963.76 \$38.96 \$0.00 <b>13.72%</b>	\$342,709.00 <b>20.72%</b> \$40,659.96 \$28.16 \$0.00 <b>11.86%</b>	\$427,616.00 <b>24.78%</b> \$42,693.00 \$29.57 \$0.00 <b>9.98%</b>	\$498,230.18 <b>16.51%</b> \$44,827.80 \$31.04 \$0.00 <b>9.00%</b>	\$608,756.77 <b>22.18%</b> \$47,069.04 \$32.60 \$0.00 <b>7.73%</b>	\$730,590.03 <b>20.01%</b> \$50,322.36 \$34.85 \$0.00 <b>6.89%</b>	\$777,502.81 <b>6.42%</b> \$51,832.08 \$35.89 \$0.00 <b>6.67%</b>	\$776,290.67 - <b>0.16%</b> \$52,765.08 \$36.54 \$0.00 <b>6.80%</b>	\$1,018,765.34 <b>31.24%</b> \$104,353.20 \$30.30 \$0.00 <b>10.24%</b>	\$1,140,917.51 <b>11.99%</b> \$105,396.84 \$30.60 \$0.00 <b>9.24%</b>	\$1,069,941.94 - <b>6.22%</b> \$106,450.80 \$30.91 \$0.00 <b>9.95%</b>	\$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$1,002,288.44 <b>5.61%</b> \$111,290.40 \$32.31 \$0.00 <b>11.10%</b>	\$762,966.02 - <b>23.88%</b> \$113,070.96 \$32.83 \$0.00 <b>14.82%</b>	\$941,391.51 <b>23.39%</b> \$113,749.44 \$33.03 \$0.00 <b>12.08%</b>	\$1,014,273.54 <b>7.74%</b> \$119,898.12 \$34.81 \$0.00 <b>11.82%</b>	\$949,494.41 -6.39% \$130,808.88 \$37.98 \$0.00 13.78%	\$801,019.35 - <b>15.64%</b> \$134,733.12 \$39.12 \$0.00 <b>16.82%</b>	\$160,108.46 10 <b>TBD</b> \$146,859.00 \$42.64 \$0.00 <b>TBD</b>	<b>9.85%</b> \$30.88 \$0.00 <b>11.07%</b>
LOCAL COLOR274 Margaret Street3,048 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 <b>33.18%</b> \$24,910.68 \$21.76 \$27,950.10 <b>6.00%</b>	\$878,113.50 - <b>0.34%</b> \$26,037.24 \$22.74 \$26,649.57 <b>6.00%</b>	\$1,116,392.00 <b>27.14%</b> \$25,216.08 \$22.02 \$39,766.92 <b>5.82%</b>	\$1,335,013.00 <b>19.58%</b> \$26,468.04 \$23.12 \$53,632.74 <b>6.00%</b>	\$1,453,633.00 <b>8.89%</b> \$63,660.24 \$20.89 \$18,804.36 <b>5.67%</b>	\$1,502,122.43 <b>3.34%</b> \$63,658.20 \$20.89 \$26,467.11 <b>6.00%</b>	\$1,381,407.28 - <b>8.04%</b> \$63,658.20 \$20.89 \$19,226.34 <b>6.00%</b>	\$1,372,270.57 - <b>0.66%</b> \$94,801.80 \$31.10 \$0.00 <b>6.91%</b>	\$1,155,864.87 - <b>15.77%</b> \$94,801.80 \$31.10 \$0.00 <b>8.20%</b>	\$1,228,975.34 <b>6.33%</b> \$95,032.68 \$31.18 \$0.00 <b>7.73%</b>	\$1,372,129.30 <b>11.65%</b> \$99,784.32 \$32.74 \$0.00 <b>7.27%</b>	\$1,541,744.04 <b>12.36%</b> \$104,773.56 \$34.37 \$0.00 <b>6.80%</b>	\$1,554,902.48 <b>0.85%</b> \$107,916.72 \$35.41 \$0.00 <b>6.94%</b>	\$1,364,079.76 - <b>12.27%</b> \$110,087.04 \$36.12 \$0.00 <b>8.07%</b>	\$1,373,228.19 <b>0.67%</b> \$110,093.76 \$36.12 \$0.00 <b>8.02%</b>	\$1,283,748.73 - <b>6.52%</b> \$110,313.36 \$36.19 \$0.00 <b>8.59%</b>	\$1,225,640.01 - <b>4.53%</b> \$111,195.96 \$36.48 \$0.00 <b>9.07%</b>	\$1,064,325.22 -13.16% \$113,086.80 \$37.10 \$0.00 10.63%	\$1,181,963.36 <b>11.05%</b> \$116,366.28 \$38.18 \$0.00 <b>9.85%</b>	\$809,274.26 - <b>31.53%</b> \$118,460.88 \$38.87 \$0.00 <b>14.64%</b>	\$980,556.47 <b>21.16%</b> \$119,645.52 \$39.25 \$0.00 <b>12.20%</b>	\$1,421,155.88 <b>44.93%</b> \$126,113.28 \$41.38 \$0.00 <b>8.87%</b>	\$1,334,021.87 - <b>6.13%</b> \$136,825.32 \$44.89 \$0.00 <b>10.26%</b>	\$1,298,442.28 - <b>2.67%</b> \$141,203.76 \$46.33 \$0.00 <b>10.87%</b>	\$78,368.46 11 <b>TBD</b> \$145,298.64 \$47.67 \$0.00 <b>TBD</b>	<b>3.83%</b> \$30.77 \$228,353.40 <b>7.79%</b>
LOST REEF DIVE SHOP261 Margaret Street1,801 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Dec Nov.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 <b>17.46%</b>	\$386,251.24 <b>40.01%</b> \$50,570.16 \$28.08 \$0.00 <b>13.09%</b>	\$419,664.48 <b>8.65%</b> \$53,098.56 \$29.48 \$0.00 <b>12.65%</b>	\$451,736.13 <b>7.64%</b> \$54,691.56 \$30.37 \$0.00 <b>12.11%</b>	\$525,813.45 <b>16.40%</b> \$55,511.88 \$30.82 \$0.00 <b>10.56%</b>	\$695,420.87 <b>32.26%</b> \$57,182.40 \$31.75 \$0.00 <b>8.22%</b>	\$630,991.79 - <b>9.26%</b> \$57,582.72 \$31.97 \$0.00 <b>9.13%</b>	\$536,607.23 - <b>14.96%</b> \$58,791.96 \$32.64 \$0.00 <b>10.96%</b>	\$502,983.68 - <b>6.27%</b> \$60,026.52 \$33.33 \$0.00 <b>11.93%</b>	\$585,791.12 <b>16.46%</b> \$61,167.00 \$33.96 \$0.00 <b>10.44%</b>	\$427,029.76 - <b>27.10%</b> \$62,577.00 \$34.75 \$0.00 <b>14.65%</b>	\$649,533.26 <b>52.10%</b> \$63,453.12 \$35.23 \$0.00 <b>9.77%</b>	\$662,353.16 <b>1.97%</b> \$67,894.80 \$37.70 \$0.00 <b>10.25%</b>	\$512,802.83 - <b>22.58%</b> \$72,308.04 \$40.15 \$0.00 <b>14.10%</b>	\$277,766.54 TBD \$74,766.48 \$41.51 \$0.00 TBD	4	<b>6.81%</b> \$31.45 \$0.00 <b>11.81%</b>
MAC'S SEA GARDEN208 Margaret Street1,689 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Mar Feb)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 <b>11.82%</b> \$26,359.56 \$15.61 \$8,834.67 <b>6.00%</b>	\$513,181.59 - <b>12.51%</b> \$27,677.52 \$16.39 \$3,113.38 <b>6.00%</b>	\$528,741.70 <b>3.03%</b> \$29,061.48 \$17.21 \$2,663.02 <b>6.00%</b>	\$664,252.88 <b>25.63%</b> \$30,514.56 \$18.07 \$9,340.61 <b>6.00%</b>	\$620,232.64 - <b>6.63%</b> \$32,040.24 \$18.97 \$5,173.72 <b>6.00%</b>	\$614,615.54 - <b>0.91%</b> \$33,642.36 \$19.92 \$3,234.57 <b>6.00%</b>	\$727,326.71 <b>18.34%</b> \$47,292.00 \$28.00 \$0.00 <b>6.50%</b>	\$749,722.55 <b>3.08%</b> \$52,139.40 \$30.87 \$0.00 <b>6.95%</b>	\$697,279.13 - <b>7.00%</b> \$54,746.40 \$32.41 \$0.00 <b>7.85%</b>	\$577,783.77 - <b>17.14%</b> \$57,483.72 \$34.03 \$0.00 <b>9.95%</b>	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 <b>10.68%</b>	\$645,717.04 <b>14.30%</b> \$60,357.96 \$35.74 \$0.00 <b>9.35%</b>	\$678,829.90 <b>5.13%</b> \$63,375.84 \$37.52 \$0.00 <b>9.34%</b>	\$677,378.14 - <b>0.21%</b> \$66,256.32 \$39.23 \$0.00 <b>9.78%</b>	\$810,218.78 <b>19.61%</b> \$66,256.32 \$39.23 \$0.00 <b>8.18%</b>	\$888,286.05 <b>9.64%</b> \$66,256.32 \$39.23 \$0.00 <b>7.46%</b>	\$920,972.49 <b>3.68%</b> \$67,849.68 \$40.17 \$0.00 <b>7.37%</b>	\$930,971.00 <b>1.09%</b> \$69,476.76 \$41.13 \$0.00 <b>7.46%</b>	\$1,152,015.98 <b>23.74%</b> \$70,796.88 \$41.92 \$0.00 <b>6.15%</b>	\$558,841.40 - <b>51.49%</b> \$71,858.76 \$42.55 \$0.00 <b>12.86%</b>	\$1,174,244.23 <b>110.12%</b> \$73,727.16 \$43.65 \$0.00 <b>6.28%</b>	\$1,159,666.14 - <b>1.24%</b> \$79,993.92 \$47.36 \$0.00 <b>6.90%</b>	\$1,235,198.86 <b>6.51%</b> \$83,993.64 \$49.73 \$0.00 <b>6.80%</b>	515,358.92 TBD \$86,933.40 \$51.47 \$0.00 TBD	8	<b>5.78%</b> \$23.39 \$35,703.55 <b>7.33%</b>

## KWB Rent & Gross Sales Comparison Report 2000-2022

		2000-2022																									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Months To 2025 Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7	8.0	4.2			2.5
Pirate Jack's of Key West201 William Street, Unit A722 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jan Dec)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																						226,483.97 <b>12.27%</b> \$30,260.04 \$41.91 \$0.00 <b>13.36%</b>	\$389,266.40 <b>92.96%</b> \$32,529.60 \$45.05 \$0.00 <b>8.36%</b>	\$598,151.69 <b>196.50%</b> \$34,611.48 \$47.94 \$1,277.62 <b>6.00%</b>	\$392,426.55 TBD \$35,684.40 \$49.42 \$0.00 TBD	5	<b>100.58%</b> \$46.08 \$1,277.62 <b>9.24%</b>
GOOD DAY ON A HAPPY PLANET907 Caroline Street975 SF907 Caroline Street975 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales															\$201,736.07 <b>(*)</b> NA \$23,559.72 \$24.16 \$0.00 <b>11.68%</b>	\$224,830.27 <b>11.45%</b> \$24,079.08 \$24.70 \$0.00 <b>10.71%</b>	\$147,903.20 - <b>26.68%</b> \$24,079.08 \$24.70 \$0.00 <b>16.28%</b>	\$276,520.44 <b>37.07%</b> \$24,271.80 \$24.89 \$0.00 <b>8.78%</b>	\$140,293.74 - <b>30.46%</b> \$24,684.36 \$25.32 \$0.00 <b>17.59%</b>	\$275,324.23 <b>36.48%</b> \$34,125.00 \$35.00 \$0.00 <b>12.39%</b>	\$277,164.29 <b>37.39%</b> \$34,773.36 \$35.66 \$0.00 <b>12.55%</b>	\$152,015.49 - <b>24.65%</b> \$35,295.00 \$36.20 \$0.00 <b>23.22%</b>	\$400,734.12 <b>98.64%</b> \$36,212.64 \$37.14 \$0.00 <b>9.04%</b>	\$311,564.21 <b>54.44%</b> \$39,290.76 \$40.30 \$0.00 <b>12.61%</b>	\$300,748.63 <b>49.08%</b> \$41,255.28 \$42.31 \$0.00 <b>13.72%</b>	\$126,143.70 7 <b>TBD</b> \$42,699.24 \$43.79 \$0.00 <b>TBD</b>	<b>22.07%</b> \$31.85 \$0.00 <b>13.51%</b>
SCHOONER WHARF BAR202R William Street8,872 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$2,144,975.66 NA \$87,609.96 \$43.46 \$60,317.76 <b>6.90%</b>	\$2,711,314.35 <b>26.40%</b> \$87,611.76 \$43.46 \$60,317.29 <b>5.46%</b>	\$2,943,592.70 <b>8.57%</b> \$95,718.00 \$47.48 \$76,098.62 <b>5.84%</b>	\$3,311,161.51 <b>12.49%</b> \$100,074.24 \$49.64 \$94,011.76 <b>5.86%</b>	\$3,631,672.82 <b>9.68%</b> \$104,656.92 \$51.91 \$108,435.40 <b>5.87%</b>	\$3,559,688.00 - <b>1.98%</b> \$109,464.96 \$54.30 \$100,046.76 <b>5.89%</b>	\$3,631,467.93 <b>2.02%</b> \$230,672.04 \$26.00 \$0.00 <b>6.35%</b>	\$3,753,666.59 <b>3.36%</b> \$242,205.60 \$27.30 \$0.00 <b>6.45%</b>	\$3,811,182.91 <b>1.53%</b> \$254,314.80 \$28.66 \$0.00 <b>6.67%</b>	\$3,744,990.58 - <b>1.74%</b> \$267,031.68 \$30.10 \$0.00 <b>7.13%</b>	\$4,220,754.70 <b>12.70%</b> \$280,383.24 \$31.60 \$0.00 <b>6.64%</b>	\$4,747,081.17 <b>12.47%</b> \$294,402.48 \$33.18 \$0.00 <b>6.20%</b>	\$5,100,967.67 <b>7.45%</b> \$309,122.52 \$34.84 \$0.00 <b>6.06%</b>	\$4,987,676.18 - <b>2.22%</b> \$318,396.24 \$35.89 \$0.00 <b>6.38%</b>	\$4,671,897.71 - <b>6.33%</b> \$321,580.20 \$36.25 \$0.00 <b>6.88%</b>	\$5,051,225.95 <b>8.12%</b> \$321,580.20 \$36.25 \$0.00 <b>6.37%</b>	\$5,020,237.15 - <b>0.61%</b> \$327,701.16 \$36.94 \$0.00 <b>6.53%</b>	5,137,209.75 <b>2.33%</b> \$338,169.72 \$38.12 \$0.00 <b>6.58%</b>	\$5,069,394.28 - <b>1.32%</b> \$344,933.04 \$38.88 \$0.00 <b>6.80%</b>	\$5,361,087.77 <b>5.75%</b> \$353,556.48 \$39.85 \$0.00 <b>6.59%</b>	\$4,752,855.73 - <b>11.35%</b> \$359,920.44 \$40.57 \$0.00 <b>7.57%</b>	\$6,648,534.62 <b>39.89%</b> \$364,239.48 \$41.05 \$34,672.60 <b>6.00%</b>	\$6,328,614.02 - <b>4.81%</b> \$386,822.28 \$43.60 \$0.00 <b>6.11%</b>	\$6,084,397.19 - <b>3.86%</b> \$416,607.60 \$46.96 \$0.00 <b>6.85%</b>	\$5,824,135.76 <b>TBD</b> \$429,939.12 \$48.46 \$0.00 <b>TBD</b>	2	<b>4.94%</b> \$39.39 \$533,900.19 <b>6.42%</b>
TURTLE KRAALS1 Lands End Village12,387 SFGROSS SALESGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Apr Mar.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$3,290,479.96 NA \$97,467.36 \$22.78 \$72,085.90 <b>5.15%</b>	\$3,591,844.26 <b>9.16%</b> \$97,467.36 \$22.78 \$76,488.99 <b>4.84%</b>	\$3,669,336.07 <b>2.16%</b> \$97,467.36 \$22.78 \$85,999.45 <b>5.00%</b>	\$3,865,640.84 <b>5.35%</b> \$97,467.36 \$22.78 \$95,546.60 <b>4.99%</b>	\$4,000,214.80 <b>3.48%</b> \$193,014.00 \$45.12 \$7,092.24 <b>5.00%</b>	\$3,784,782.64 - <b>5.39%</b> \$196,671.72 \$45.97 \$0.00 <b>5.20%</b>	\$3,373,059.25 -10.88% \$202,578.00 \$47.35 \$0.00 6.01%	\$3,444,238.96 <b>2.11%</b> \$209,465.76 \$21.27 \$0.00 <b>6.08%</b>	\$2,992,894.67 - <b>13.10%</b> \$213,864.48 \$21.72 \$0.00 <b>7.15%</b>	\$2,204,753.63 - <b>26.33%</b> \$223,050.84 \$22.65 \$0.00 <b>10.12%</b>	\$2,431,171.36 <b>10.27%</b> \$223,050.84 \$22.65 \$0.00 <b>9.17%</b>	\$2,811,990.18 <b>15.66%</b> \$228,191.04 \$23.18 \$0.00 <b>8.11%</b>	\$2,883,637.19 <b>2.55%</b> \$229,194.00 \$18.50 \$0.00 <b>7.95%</b>	\$2,797,003.92 - <b>3.00%</b> \$235,382.28 \$19.00 \$0.00 <b>8.42%</b>	\$3,132,472.00 <b>11.99%</b> \$235,382.28 \$19.00 \$0.00 <b>7.51%</b>	\$2,800,490.93 - <b>10.60%</b> \$246,080.28 \$19.87 \$0.00 <b>8.79%</b>	\$2,882,454.00 <b>2.93%</b> \$242,431.68 \$19.57 \$0.00 <b>8.41%</b>	\$2,721,886.71 - <b>5.57%</b> \$371,610.00 \$30.00 \$0.00 <b>13.65%</b>	\$2,596,676.47 -4.60% \$379,785.48 \$30.66 \$0.00 14.63%	\$3,029,504.47 <b>16.67%</b> \$389,280.00 \$31.43 \$0.00 <b>12.85%</b>	\$2,923,916.21 - <b>3.49%</b> \$397,065.60 \$32.06 \$0.00 <b>13.58%</b>	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%					-0.03% \$29.66 7.85%
WATERFRONT BREWERY201 William Street18,942 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Aug July)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																NA \$ <b>NA</b> \$397,782.00 \$21.00 \$0.00 <b>NA</b>	\$2,752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 <b>14.48%</b>	\$4,778,475.00 <b>73.60%</b> \$402,962.04 \$21.27 \$0.00 <b>14.64%</b>	\$4,282,849.00 - <b>10.37%</b> \$410,618.16 \$21.68 \$0.00 <b>14.92%</b>	\$4,681,320.00 <b>9.30%</b> \$421,704.84 \$22.26 \$0.00 <b>15.32%</b>	\$3,204,185.27 - <b>31.55%</b> \$428,873.88 \$22.64 \$0.00 <b>15.58%</b>	\$4,481,365.00 <b>39.86%</b> \$434,529.48 \$22.94 \$0.00 <b>15.79%</b>	\$4,642,462.00 <b>3.59%</b> \$457,559.52 \$24.16 \$0.00 <b>16.62%</b>	\$4,205,585.00 - <b>9.41%</b> \$495,537.00 \$26.16 \$0.00 <b>18.00%</b>	\$4,500,637.00 <b>TBD</b> \$513,871.80 \$27.13 \$0.00 <b>TBD</b>	12	<b>9.38%</b> \$23.03 \$0.00 <b>13.93%</b>
YOURS & MAYANLazy Way, Units A, A-1, B472 SFGROSS SALES472 SFPercent Change Over Prior Year472 SFAnnual Base Rent (Mar Feb.)472 SFBase Rent per SF472 SFPercentage Rent Paid472 SFTotal Rent as % of Sales472 SF										\$105,134.54 <b>NA</b> \$14,748.00 \$43.76 \$0.00 <b>14.03%</b>	\$146,284.19 <b>39.14%</b> \$23,990.40 \$50.83 \$0.00 <b>16.40%</b>	\$210,437.35 <b>43.86%</b> \$25,189.92 \$53.37 \$0.00 <b>11.97%</b>	\$231,711.05 <b>10.11%</b> \$26,449.56 \$56.04 \$0.00 <b>11.41%</b>	\$267,250.00 <b>15.34%</b> \$27,584.52 \$58.44 \$0.00 <b>10.32%</b>	\$260,434.00 - <b>2.55%</b> \$28,592.52 \$60.58 \$0.00 <b>10.98%</b>	\$298,580.00 <b>14.65%</b> \$28,790.28 \$61.00 \$0.00 <b>9.64%</b>	\$334,861.00 <b>12.15%</b> \$28,809.72 \$61.04 \$0.00 <b>8.60%</b>	\$355,236.25 <b>6.08%</b> \$28,809.72 \$61.04 \$0.00 <b>8.11%</b>	\$293,897.00 - <b>17.27%</b> \$29,501.16 \$62.50 \$0.00 <b>10.04%</b>	\$358,358.00 <b>21.93%</b> \$30,209.16 \$64.00 \$0.00 <b>8.43%</b>	\$389,757.00 <b>8.76%</b> \$30,783.24 \$65.22 \$0.00 <b>7.90%</b>	\$245,734.00 - <b>36.95%</b> \$31,244.88 \$66.20 \$0.00 <b>12.71%</b>	\$621,738.00 <b>153.01%</b> \$32,057.28 \$67.92 \$5,247.00 <b>6.00%</b>	\$482,015.80 - <b>22.47%</b> \$34,782.12 \$73.69 \$0.00 <b>7.22%</b>	\$417,799.00 - <b>13.32%</b> \$36,521.16 \$77.38 \$0.00 <b>8.74%</b>	\$188,378.00 7 <b>TBD</b> \$37,799.40 \$80.08 \$0.00 <b>TBD</b>	<b>14.53%</b> \$62.53 \$5,247.00 <b>10.16%</b>

TBD - To be determined

## KWB Rent & Gross Sales Comparison Report 2000-2022