



Task Order Proposal
General Services Contract
 ITB 21-007
 P.O. #

DATE: 3/19/25

Location: Olivia Street Drainage
Work: Install 36" HP Storm, Structures etc.

ITEMIZED QUANTITIES
Task Order

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	36" HP Pipe & 36" Check Valve (see quote, 15% allowable markup added)	1.0	LS	\$ 58,942.00	\$ 58,942.00	
2	Valve Vault, ST-300 (see quote, 15% allowable markup added)	1.0	EA	\$ 12,257.01	\$ 12,257.01	
3	Type J, 0 to 6-foot Depth	2.0	EA	\$ 6,000.00	\$ 12,000.00	
4	Additional Depth over 6 foot for Type 1, Type 2 or Type 9 curb inlet	5.0	VF	\$ 450.00	\$ 2,250.00	
5	No 89 Rock	550.0	TON	\$ 49.90	\$ 27,445.00	
6	No 4 Rock	154.0	TON	\$ 52.00	\$ 8,008.00	
7	Concrete Sidewalk and Curb Repairs	7.0	CY	\$ 900.00	\$ 6,300.00	
8	Detectable Warning Surface	15.0	SF	\$ 36.00	\$ 540.00	
9	Superintendent	200.0	HR	\$ 91.00	\$ 18,200.00	
10	Foreman	200.0	HR	\$ 74.00	\$ 14,800.00	
11	Operator	200.0	HR	\$ 65.00	\$ 13,000.00	
12	Operator	200.0	HR	\$ 65.00	\$ 13,000.00	
13	Laborer	200.0	HR	\$ 41.00	\$ 8,200.00	
14	Laborer	200.0	HR	\$ 41.00	\$ 8,200.00	
15	Laborer	200.0	HR	\$ 41.00	\$ 8,200.00	
16	Backhoe, Rubber Tire, Various Attachments, without Operator	186.0	HR	\$ 115.00	\$ 21,390.00	
17	Wheel Front End Loader, without Operator, CAT 950 or Equal	186.0	HR	\$ 105.00	\$ 19,530.00	
18	Vibratory Roller	186.0	HR	\$ 76.00	\$ 14,136.00	
19	Plate Compactor	186.0	HR	\$ 26.00	\$ 4,836.00	
20	Laser	186.0	HR	\$ 10.00	\$ 1,860.00	
21	Bob Cat or Equivalent	186.0	HR	\$ 60.00	\$ 11,160.00	
22	Trailer, Scow, off-road sand truck, without Operator, 24 CY minimum	186.0	HR	\$ 85.00	\$ 15,810.00	
23	Trailer, Scow, off-road sand truck, without Operator, 24 CY minimum	186.0	HR	\$ 85.00	\$ 15,810.00	
24	Operator	186.0	HR	\$ 65.00	\$ 12,090.00	
25	Operator	186.0	HR	\$ 65.00	\$ 12,090.00	
26	6-inch hydraulic pump	186.0	HR	\$ 30.00	\$ 5,580.00	
27	6-inch hydraulic pump	186.0	HR	\$ 30.00	\$ 5,580.00	
28	1000 Gallon Sediment Box	186.0	HR	\$ 100.00	\$ 18,600.00	
29	1000 Gallon Sediment Box	186.0	HR	\$ 100.00	\$ 18,600.00	
30	Asphalt Surface Repair	300.0	SY	\$ 70.00	\$ 21,000.00	
31	Jet Truck (Cleaning)	28.0	HR	\$ 475.00	\$ 13,300.00	
Subtotal					\$ 422,714.01	
32	Performance/Payment Bonds (% of subtotal)	1.0	LS	1.90%	\$ 8,031.57	
33	Mobilization/Demobilization (% of subtotal)	1.0	LS	5.00%	\$ 21,135.70	
34	CPI Adjustment (line items 3 through 31)	1.0	LS	17.80%	\$ 62,569.67	
Total					\$ 514,450.95	
Notes:	CPI Adjustment factors only line items 3 through 31, at 17.8%					
Prepared by:	Jason Pfahl, Estimator					
	Charley Toppino & Sons, Inc.					
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