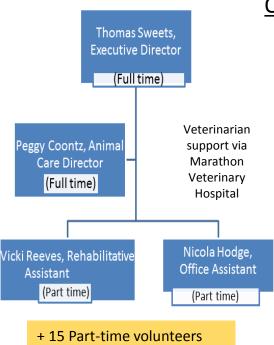
KEY WEST WILDLIFE CENTER

Organizational Structure



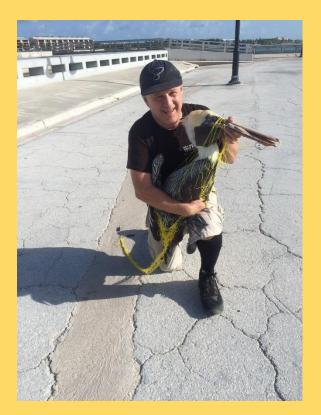
Board of Directors		
Thomas Sweets	Executive Director	
Peggy Coontz	Animal Care Director	
Debra Brittin	Board President	
Ellen Westbrook		
Nicola Hodge		
Diane Johnson		
Jennifer Lopes		
Sarah Goodwin		



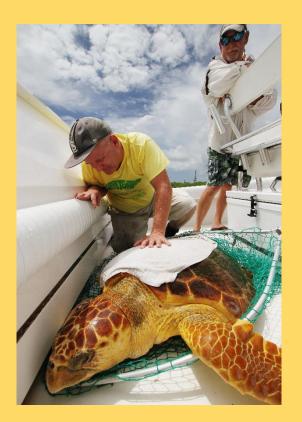


Located in the Indigenous Park
Under our lease with the City of Key West we operate:

- 1. Wildlife Rehabilitation Center
- 2. Welcome Center for Indigenous Park
- 3. Wildlife Educational Programs
- 4. Community Chicken Program











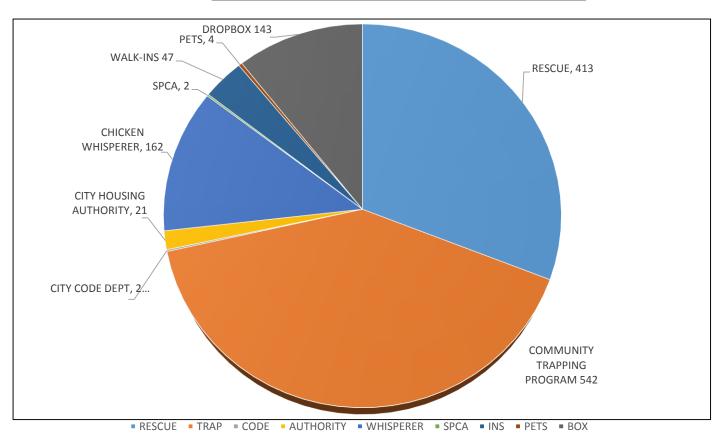




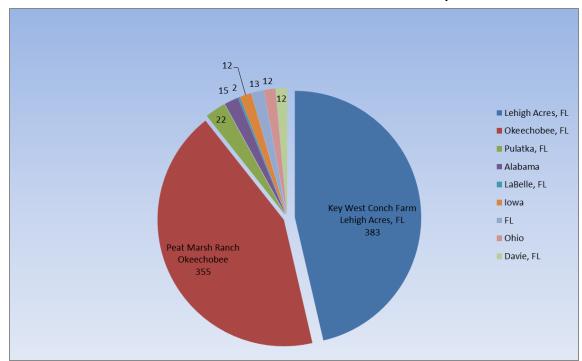
KEY WEST CHICKEN SERVICES Total Program Numbers By Year

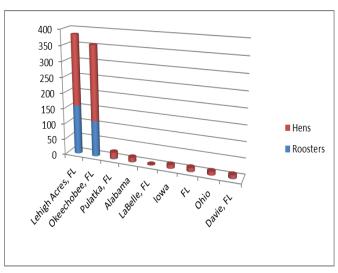
	-
2016 (as of 11/3)	1356
2015	1336
2014	1186
2013	1050
2012	1328
2011	1431
2010	1007
2009	938
Total	9632

Chicken Graph 2015 - Total Chicken Intake: 1,336



Chicken Adoption Data 2015





Annual City Budget for Chicken Program: \$49,166.50

Chicken Expenses Key West Wildlife Center 2015	
Payroll Processing Fee	\$2,252.57
Thomas Sweets (Full Salary)	\$23,712.00
Peggy Coontz (Quarter Salary)	\$5,265.00
Total Salary	\$31,229.57
Chicken Expenses	\$6,044.65
Insurance Automobile	\$2,984.55
Insurance Liability	\$1,659.52
Professional Fees: Accounting	\$833.45
Computer Equipment	\$109.29
Repairs: Building & Equipment	\$698.63
Supplies: Cleaning Supplies	\$1,100.06
Telephone/Internet	\$1,847.06
Tools Equipment	\$3,002.09
Office Supplies	\$592.08
Automobile Expense	\$1,932.99
Total Expenses	\$20,804.37
Total	\$52,033.94

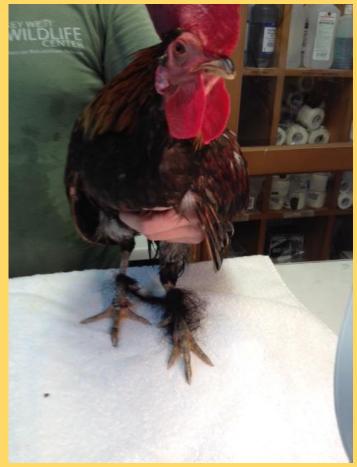
Difference: \$2,867.44 of which we absorb added costs

























Partnership working



























Thank you for your support

