| MONTH                     | AER<br>PHOTO       | BOAT<br>HOUSE<br>KEY<br>WEST<br>LLC | BUMBLE<br>BEE<br>SILVER<br>CO. | BOS                  | CUBAN<br>COFFEE<br>QUEEN | CONCH<br>ELECTRIC<br>CARS | DRAGON<br>FLY       | FISHERMA<br>N CAFÉ   | FLAGLER<br>DEPOT   | FSCC                       | GOOD<br>DAY          | HALF<br>SHELL          | HAMMER<br>HEAD         | KW<br>ARTWOR<br>KS  | KW BAIT               | LOCAL<br>COLOR        | LOST<br>REEF         | MACS SEA<br>GARDEN    | PIRATE<br>JACKS OF<br>KEY WEST | QUICK<br>DRY         | TURTLE<br>KRAALS       | SCHOONER<br>WHARF<br>BAR | WATERFR<br>ONT<br>BREWERY | YOURS & MAYAN        |
|---------------------------|--------------------|-------------------------------------|--------------------------------|----------------------|--------------------------|---------------------------|---------------------|----------------------|--------------------|----------------------------|----------------------|------------------------|------------------------|---------------------|-----------------------|-----------------------|----------------------|-----------------------|--------------------------------|----------------------|------------------------|--------------------------|---------------------------|----------------------|
| January-19                | \$7,500            |                                     | \$7,500                        | \$106,586            | \$89,331                 | \$56,464                  | \$8,713             | \$43,002             | \$0                | \$1,247,835                | \$28,970             | \$572,522              | \$64,521               | \$13,887            | \$78,888              | \$101,278             | \$30,283             | \$91,864              |                                | \$37,451             | \$272,162              | \$510,535                | \$452,378                 | \$30,474             |
| February-19               | \$8,600            |                                     | \$8,600                        | \$107,826            | \$83,913                 | \$77,040                  | \$8,640             | \$39,954             | \$0                | \$1,271,208                | \$26,018             | \$559,384              | \$42,921               | \$21,304            | \$79,328              | \$126,445             | \$31,670             | \$102,980             |                                | \$51,488             | \$355,323              | \$558,901                | \$388,293                 | \$35,125             |
| March-19                  | \$8,782            |                                     | \$8,782                        | \$130,175            | \$110,206                | \$94,161                  | \$15,124            | \$58,414             | \$0                | \$1,598,724                | \$32,162             | \$693,042              | \$66,198               | \$27,455            | \$98,510              | \$165,463             | \$54,036             | \$118,444             |                                | \$62,659             | \$403,680              | \$642,382                | \$396,580                 | \$50,721             |
| April-19                  | \$5,025            |                                     | \$5,025                        | \$100,549            | \$94,162                 | \$54,501                  | \$12,133            | \$46,548             | \$7,731            | \$1,459,639                | \$24,568             | \$516,064              | \$62,366               | \$20,316            | \$92,607              | \$111,571             | \$47,803             | \$113,748             |                                | \$48,850             | \$310,206              | \$520,659                | \$433,102                 | \$49,380             |
| May-19                    | \$6,245            |                                     | \$6,245                        | \$88,108             | \$86,666                 | \$55,438                  | \$10,307            | \$40,051             | \$5,442            | \$1,438,849                | \$22,117             | \$478,870              | \$47,287               | \$18,960            | \$95,255              | \$88,672              | \$57,540             | \$101,610             |                                | \$31,685             | \$277,656              | \$476,195                | \$372,734                 | \$33,696             |
| June-19                   | \$4,583            |                                     | \$4,583                        | \$77,414             | \$92,681                 | \$54,054                  | \$7,893             | \$37,976             | \$4,244            | \$1,361,176                | \$19,479             | \$407,036              | \$39,959               | \$14,343            | \$97,202              | \$76,700              | \$67,438             | \$103,748             |                                | \$26,845             | \$220,870              | \$336,413                | \$386,707                 | \$32,468             |
| July-19                   | \$4,655            |                                     | \$10,690                       | \$82,225             | \$101,740                | \$53,512                  | \$10,973            | \$41,370             | \$7,155            | \$1,456,084                | \$21,604             | \$454,210              | \$44,004               | \$15,963            | \$107,124             | \$73,289              | \$94,990             | \$104,743             |                                | \$29,782             | \$247,727              | \$355,838                | \$447,493                 | \$35,562             |
| August-19                 | \$3,581            |                                     | \$10,423                       | \$62,765             | \$82,774                 | \$26,395                  | \$6,642             | \$37,629             | \$3,492            | \$1,150,574                | \$15,141             | \$384,098              | \$37,582               | \$8,265             | \$76,581              | \$66,249              | \$75,991             | \$91,158              |                                | \$26,339             | \$174,541              | \$283,869                | \$342,296                 | \$25,727             |
| September-19              | \$1,645            |                                     | \$12,115                       | \$43,325             | \$55,829                 | \$30,183                  | \$2,426             | \$27,584             | \$3,208            | \$827,802                  | \$11,620             | \$295,700              | \$31,549               | \$4,241             | \$41,892              | \$55,629              | \$18,529             | \$56,580              |                                | \$13,218             | \$133,184              | \$266,635                | \$280,440                 | \$6,843              |
| October-19                | \$3,413            |                                     | \$10,690                       | \$41,192             | \$62,777                 | \$39,297                  | \$5,309             | \$28,337             | \$3,815            | \$1,101,996                | \$17,451             | \$406,435              | \$40,272               | \$11,221            | \$48,560              | \$64,863              | \$23,493             | \$75,583              |                                | \$27,207             | \$197,641              | \$422,712                | \$290,252                 | \$29,332             |
| November-19               | \$3,925<br>\$5,095 |                                     | \$10,423<br>\$12,115           | \$77,810<br>\$89,724 | \$81,088<br>\$98,468     | \$45,369<br>\$48,026      | \$5,296<br>\$7,611  | \$40,546<br>\$46,333 | \$4,573<br>\$6,205 | \$1,346,357<br>\$1,233,135 | \$23,761<br>\$29,912 | \$485,871<br>\$544,697 | \$59,117<br>\$50,715   | \$12,152<br>\$9,697 | \$61,372<br>\$73,213  | \$102,867<br>\$96,880 | \$40,880<br>\$43,465 | \$87,354<br>\$97,572  |                                | \$30,912<br>\$31,935 | \$250,100<br>\$257,434 | \$513,609<br>\$525,941   | \$331,553<br>\$388,428    | \$29,569<br>\$32,816 |
| December-19<br>January-20 | \$5,460            |                                     | \$12,113                       | \$106,456            | \$106,280                | \$48,026                  | \$9,908             | \$40,333             | \$5,687            | \$1,255,155                | \$29,912             | \$590,702              | \$55,055               | \$14,202            | \$73,213              | \$139,258             | \$32,418             | \$97,372              |                                | \$48,048             | \$335,998              | \$580,455                | \$377,871                 | \$32,810             |
| February-20               | \$8,677            |                                     | \$12,273                       | \$106,436            | \$100,280                | \$72,065                  | \$9,908             | \$40,573             | \$3,087            | \$1,397,226                | \$30,618             | \$600.828              | \$62,426               | \$14,202            | \$69,782              | \$139,238             | \$26,215             | \$102,345             |                                | \$79,252             | \$347,344              | \$586,589                | \$368,424                 | \$29,535             |
| March-20                  | \$4,968            |                                     | \$9.834                        | \$76,818             | \$81,355                 | \$30,784                  | \$5,891             | \$38,951             | \$1,310            | \$835,236                  | \$16,613             | \$338,262              | \$47,954               | \$13,796            | \$59,782              | \$59,907              | \$20,213             | \$68,360              |                                | \$26,981             | \$171,216              | \$352,741                | \$252,884                 | \$29,333             |
| April-20                  | \$0                |                                     | \$0                            | \$19,741             | \$20,164                 | \$0                       | \$106               | \$220                | \$0                | \$260                      | \$10,013             | \$0                    | \$1,543                | \$0                 | \$25,428              | \$0                   | \$0,631              | \$00,500              |                                | \$0,581              | \$0                    | \$31,482                 | \$0                       | \$0                  |
| May-20                    | \$0                |                                     | \$463                          | \$18,483             | \$27,623                 | \$0                       | \$888               | \$5,639              | \$0                | \$30,937                   | \$0                  | \$26,365               | \$25,801               | \$0                 | \$30,485              | \$318                 | \$5,366              | \$3,795               |                                | \$0                  | \$3,648                | \$224,185                | \$426                     | \$0                  |
| June-20                   | \$3,180            |                                     | \$16,789                       | \$61,780             | \$82,837                 | \$9,943                   | \$3,650             | \$31,350             | \$60               | \$1,073,428                | \$7,706              | \$287,988              | \$76,641               | \$0                 | \$103,856             | \$47,586              | \$52,753             | \$51,892              |                                | \$31                 | \$1,824                | \$423,370                | \$254,905                 | \$18,978             |
| July-20                   | \$1,670            |                                     | \$18,948                       | \$61,026             | \$89,341                 | \$9,360                   | \$2,990             | \$32,836             | \$0                | \$1,117,192                | \$11,745             | \$296,355              | \$78,221               | \$0                 | \$108,470             | \$47,418              | \$44,444             | \$54,533              |                                | \$0                  | Closed                 | \$414,966                | \$316,706                 | \$21,532             |
| August-20                 | \$1,250            |                                     | \$15,470                       | \$39,822             | \$75,720                 | \$7,281                   | \$3,859             | \$31,205             | \$0                | \$971,806                  | \$7,378              | \$246,790              | \$62,459               | \$825               | \$78,018              | \$47,473              | \$77,001             | \$42,832              |                                | \$0                  |                        | \$337,694                | \$263,039                 | \$16,299             |
| September-20              | \$2,423            |                                     | \$18,270                       | \$42,386             | \$76,450                 | \$6,049                   | \$670               | \$28,984             | \$0                | \$961,788                  | \$8,038              | \$267,362              | \$50,226               | \$2,664             | \$50,832              | \$46,191              | \$72,595             | \$42,386              |                                | \$0                  |                        | \$339,110                | \$271,053                 | \$10,116             |
| October-20                | \$9,785            |                                     | \$18,138                       | \$52,648             | \$86,758                 | \$13,891                  | \$4,057             | \$27,075             | \$0                | \$1,134,955                | \$11,415             | \$325,789              | \$69,339               | \$5,585             | \$51,886              | \$57,854              | \$28,775             | \$47,834              |                                | \$1,813              |                        | \$404,008                | \$289,398                 | \$20,209             |
| November-20               | \$9,330            |                                     | \$12,314                       | \$49,360             | \$93,724                 | \$12,080                  | \$3,417             | \$26,636             | \$0                | \$1,202,778                | \$12,224             | \$317,778              | \$60,021               | \$2,897             | \$55,677              | \$56,100              | \$23,168             | \$50,573              |                                | \$12,182             |                        | \$447,291                | \$296,396                 | \$26,575             |
| December-20               | \$5,932            |                                     | \$23,462                       | \$69,750             | \$116,560                | \$17,668                  | \$4,843             | \$38,837             | \$0                | \$1,310,824                | \$22,316             | \$409,745              | \$78,243               | \$6,636             | \$75,750              | \$70,861              | \$46,510             | \$66,808              |                                | \$17,156             |                        | \$526,605                | \$316,621                 | \$33,369             |
| January-21                | \$6,540            |                                     | \$15,711                       | \$72,110             | \$103,486                | \$24,864                  | \$3,735             | \$36,873             | \$0                | \$1,347,045                | \$24,643             | \$425,537              | \$73,054               | Closed              | \$73,183              | \$71,321              | \$36,614             | \$54,323              |                                | \$10,193             |                        | \$540,305                | \$339,318                 | \$35,654             |
| February-21               | \$9,758            |                                     | \$13,176                       | \$80,347             | \$111,809                | \$34,060                  | \$8,382             | \$39,802             | \$0                | \$1,481,564                | \$29,938             | \$482,767              | \$106,575              |                     | \$70,565              | \$103,471             | \$32,175             | \$75,579              |                                | \$15,870             |                        | \$604,549                | \$350,726                 | \$40,987             |
| March-21                  | \$8,995            |                                     | \$27,783                       | \$108,881            | \$144,776                | \$47,812                  | \$13,920            | \$61,572             | \$0                | \$1,989,640                | \$44,745             | \$679,097              | \$143,448              |                     | \$90,654              | \$162,401             | \$61,774             | \$106,159             | \$18,522                       | \$27,079             |                        | \$746,999                | \$431,335                 | \$77,278             |
| April-21                  | \$8,515            |                                     | \$42,989                       | \$96,000             | \$138,095                | \$56,331                  | \$11,201            | \$52,998             | \$0                | \$1,958,684                | \$37,778             | \$686,500              | \$135,161              |                     | \$89,471              | \$131,615             | \$60,410             | \$109,534             | \$7,463                        | \$23,681             |                        | \$733,784                | \$455,625                 | \$76,241             |
| May-21                    | \$7,855            |                                     | \$30,666                       | \$101,953            | \$141,071                | \$21,290                  | \$17,228            | \$49,979             | \$0                | \$1,965,169                | \$36,582             | \$636,693              | \$257,371              |                     | \$93,031              | \$116,882             | \$60,733             | \$109,304             | \$34,979                       | \$23,681             |                        | \$693,545                | \$508,033                 | \$74,610             |
| June-21                   | \$5,275            |                                     | \$27,809                       | \$87,872             | \$149,515                | \$16,777                  | \$13,947            | \$50,103             | \$0                | \$1,958,065                | \$36,240<br>\$36,022 | \$598,410              | \$140,600              |                     | \$97,804              | \$106,822             | \$54,989             | \$126,123             | \$47,567                       | \$12,996             |                        | \$593,684<br>\$536,958   | \$471,499                 | \$41,249             |
| July-21                   | \$7,634<br>\$3,500 |                                     | \$29,009<br>\$20,887           | \$81,922<br>\$58,133 | \$161,263<br>\$135,695   | \$48,319<br>\$28,802      | \$11,660<br>\$5,218 | \$46,210<br>\$3,290  | \$1,335<br>\$1,591 | \$2,007,570<br>\$1,618,860 | \$22,505             | \$574,876<br>\$507,431 | \$158,614<br>\$105,251 |                     | \$124,801<br>\$75,132 | \$99,502<br>\$75,827  | \$96,162<br>\$62,635 | \$109,501<br>\$87.811 | \$34,631<br>\$31,310           | \$31,313<br>\$21,106 |                        | \$425,862                | \$488,322<br>\$377,840    | \$46,129<br>\$44,285 |
| August-21<br>September-21 | \$3,400            | \$367,472                           | \$20,887                       | \$49,636             | \$106,051                | \$25,614                  | \$6,456             | \$3,290              | \$1,391            | \$1,397,131                | \$11.012             | \$425,269              | \$103,231              |                     | \$62,764              | \$76,792              | \$54,960             | \$79,599              | \$4,483                        | \$14,530             |                        | \$394,944                | \$282,524                 | \$25,582             |
| October-21                | \$6,410            | \$514,661                           | \$11,580                       | \$22,361             | \$223,122                | \$34,413                  | \$7,378             | \$15,871             | \$1,141            | \$1,533,091                | \$21,553             | \$536,830              | \$84.852               |                     | \$63,033              | \$95,952              | \$49,474             | \$85,379              | \$6,496                        | \$14,330             |                        | \$493,994                | \$309,394                 | \$49,680             |
| November-21               | \$10,375           | \$572,012                           | \$12,181                       | \$57,410             | \$136,075                | \$28,820                  | \$6,259             | \$9,085              | \$1,822            | \$1,795,787                | \$36,974             | \$599,308              | \$96,247               |                     | \$66,314              | \$109,152             | \$33.095             | \$90,085              | \$21,170                       | \$20,673             |                        | \$595,930                | \$378,566                 | \$52,321             |
| December-21               | \$8,541            | \$609,845                           | \$18,254                       | \$67,900             | \$149,841                | \$43,739                  | \$7,925             | \$21,038             | \$2,331            | \$1,699,332                | \$36,534             | \$616,851              | \$123,030              |                     | \$91,011              | \$124,820             | \$59,623             | \$97,958              | \$19,863                       | \$26,411             |                        | \$623,435                | \$424,514                 | \$63,398             |
| January-22                | \$8,120            | \$626,946                           | \$12,772                       | \$77,083             | \$141,468                | \$37,106                  | \$7,746             | \$10,971             | \$1,435            | \$1,644,090                | \$36,910             | \$642,022              | \$99,066               |                     | \$73,062              | \$117,568             | \$37,839             | \$85,818              | \$23,239                       | \$26,938             |                        | \$621,341                | \$394,949                 | \$16,640             |
| February-22               | \$9,530            | \$668,741                           | \$18,823                       | \$78,477             | \$128,385                | \$46,024                  | \$6,462             | \$16,982             | \$2,565            | \$1,682,969                | \$43,879             | \$650,049              | \$104,493              |                     | \$70,782              | \$158,445             | \$36,520             | \$86,975              | \$26,910                       | \$45,915             |                        | \$642,105                | \$353,386                 | \$54,325             |
| March-22                  | \$11,570           | \$747,889                           | \$22,759                       | \$91,841             | \$158,588                | \$79,630                  | \$13,318            | \$23,804             | \$2,064            | \$1,948,114                | \$51,793             | \$774,575              | \$135,365              |                     | \$93,311              | \$196,135             | \$52,421             | \$126,042             | \$31,784                       | \$62,267             |                        | \$729,680                | \$523,753                 | \$71,315             |
| April-22                  | \$7,625            | \$669,507                           | \$22,139                       | \$75,824             | \$138,439                | \$72,019                  | \$9,814             | \$18,116             | \$2,134            | \$1,913,378                | \$37,637             | \$665,080              | \$163,998              |                     | \$95,561              | \$152,311             | \$55,683             | \$119,251             | \$33,184                       | \$42,795             |                        | \$626,914                | \$391,105                 | \$59,156             |
| May-22                    | \$4,735            | \$583,575                           | \$20,317                       | \$69,226             | \$146,041                | \$42,764                  | \$7,548             | \$15,621             | \$1,531            | \$1,836,256                | \$28,497             | \$539,523              | \$137,234              |                     | \$100,699             | \$112,109             | \$59,028             | \$109,491             | \$36,520                       | \$39,400             |                        | \$517,026                | \$399,287                 | \$49,667             |
| June-22                   | \$7,950            | \$464,473                           | \$28,736                       | \$57,662             | \$122,669                | \$27,746                  | \$5,532             | \$20,446             | \$3,630            | \$1,696,812                | \$14,815             | \$489,164              | \$109,033              |                     | \$97,631              | \$102,543             | \$69,145             | \$103,706             | \$33,832                       | \$27,055             |                        | \$412,827                | \$404,834                 | \$35,954             |
| July-22                   | \$7,985            | \$511,418                           | \$25,367                       | \$73,746             | \$145,801                | \$41,208                  | \$10,602            | \$25,473             | \$3,777            | \$1,901,270                | \$26,968             | \$521,542              | \$123,024              |                     | \$116,710             | \$78,949              | \$103,316            | \$109,212             | \$37,319                       | \$35,586             |                        | \$420,511                | \$402,310                 | \$38,543             |
| August-22                 | \$3,435            | \$451,899                           | \$28,426                       | \$55,140             | \$123,234                | \$32,123                  | \$5,490             | \$19,251             | \$4,257            | \$1,497,835                | \$17,756             | \$448,511              | \$85,310               |                     | \$78,600              | \$80,199              | \$71,831             | \$87,795              | \$37,309                       | \$24,118             |                        | \$338,819                | \$305,582                 | \$28,638             |
| September-22              | \$2,000            | \$378,317                           | \$12,318                       | \$35,888             | \$81,472                 | \$11,412                  | \$0                 | \$15,587             | \$3,707            | \$1,162,657                | \$14,061             | \$333,734              | \$59,560               |                     | \$50,061              | \$65,287              | \$41,019             | \$72,382              | \$27,099                       | \$19,792             |                        | \$306,032                | \$235,119                 | \$6,479              |
| October-22                | \$2,630            | \$492,092                           | \$17,146                       | \$45,119             | \$103,440                | \$0                       | \$3,055             | \$134                | \$2,917            | \$1,284,591                | \$13,801             | \$441,672              | \$64,639               |                     | \$51,951              | \$78,635              | \$38,202             | \$68,523              | \$28,649                       | \$26,003             |                        | \$428,703                | \$309,016                 | \$28,700             |
| November-22               | \$7,930            | \$583,739                           | \$17,260                       | \$58,363             | \$117,576                | \$1,684                   | \$6,772             | \$0                  | \$3,113            | \$1,631,129                | \$22,867             | \$515,852              | \$91,830               |                     | \$62,087              | \$105,866             | \$37,726             | \$83,216              | \$36,544                       | \$25,783             |                        | \$545,753                | \$371,362                 | \$34,412             |
| December-22               | \$11,470           | \$635,501                           | \$22,079                       | \$74,013             | \$149,702                | \$3,559                   | \$7,424             | \$0                  | \$7,000            | \$1,610,142                | \$23,733             | \$558,373              | \$86,918               |                     | \$77,582              | \$126,172             | \$40,010             | \$92,070              | \$36,878                       | \$27,409             |                        | \$582,523                | \$411,829                 | \$39,987             |
| January-23                | \$8,435            | \$700,358                           | \$18,244                       | \$80,933             | \$152,454                | \$32,985                  | \$7,967             | \$0                  | \$5,431            | \$1,613,535                | \$27,182             | \$637,898              | \$89,721               |                     | \$76,249              | \$151,645             | \$40,293             | \$90,263              | \$50,490                       | \$30,172             |                        | \$614,396                | \$355,477                 | \$45,292             |
| February-23               | \$10,010           | \$681,156                           | \$20,065                       | \$77,487             | \$131,743                | \$42,859                  | \$7,937             | \$0                  | \$5,258            | \$1,559,795                | \$32,454             | \$631,607              | \$100,888              |                     | \$76,887              | \$167,268             | \$31,089             | \$97,716              | \$43,611                       | \$42,080             |                        | \$621,408                | \$365,595                 | \$43,873             |
| March-23                  | \$7,180            | \$754,110                           | \$22,481                       | \$82,220             | \$164,153                | \$38,689                  | \$13,730            | \$0                  | \$5,218            | \$1,863,487                | \$40,006             | \$720,491              | \$109,577              |                     | \$92,802              | \$162,696             | \$54,801             | \$116,280             | \$58,757                       | \$42,769             |                        | \$711,224                | \$399,409                 | \$60,825             |
| April-23                  | \$5,610            | \$660,364                           | \$23,552                       | \$74,717             | \$158,207                | \$101,221                 | \$11,128            | \$0                  | \$4,162            | \$1,781,003                | \$30,932             | \$627,356              | \$120,391              |                     | \$80,044              | \$128,334             | \$53,422             | \$123,857             | \$55,084                       | \$34,141             |                        | \$651,159                | \$390,488                 | \$52,786             |

|              |              | BOAT        |               |          |                 |                  |               |                    |                  |             |             |               |                |              |           |                |              |                    |                      |              |                  |              |                |                  |
|--------------|--------------|-------------|---------------|----------|-----------------|------------------|---------------|--------------------|------------------|-------------|-------------|---------------|----------------|--------------|-----------|----------------|--------------|--------------------|----------------------|--------------|------------------|--------------|----------------|------------------|
|              |              | HOUSE       | BUMBLE        |          |                 |                  |               |                    |                  |             |             |               |                |              |           |                |              |                    |                      |              |                  |              |                | i                |
|              | AED          | KEY         | BEE           |          | CUBAN           | CONCH            | DRAGON        | EIGHEDMA           | FLACIED          |             | COOD        | TIALE         | HAMMED         | KW           |           | LOCAL          | LOCT         | MAGGGGGA           | PIRATE               | OHICK        | THE THE          | SCHOONER     |                | VOLUBE 6         |
| MONTH        | AER<br>PHOTO | WEST<br>LLC | SILVER<br>CO. | BOS      | COFFEE<br>QUEEN | ELECTRIC<br>CARS | DRAGON<br>FLY | FISHERMA<br>N CAFÉ | FLAGLER<br>DEPOT | FSCC        | GOOD<br>DAY | HALF<br>SHELL | HAMMER<br>HEAD | ARTWOR<br>KS | KW BAIT   | LOCAL<br>COLOR | LOST<br>REEF | MACS SEA<br>GARDEN | JACKS OF<br>KEY WEST | QUICK<br>DRY | TURTLE<br>KRAALS | WHARF<br>BAR | ONT<br>BREWERY | YOURS &<br>MAYAN |
| May-23       | \$6,080      | \$559,914   | \$29,675      | \$64,332 | \$141,240       | \$109,489        | \$11,569      | \$3,194            | \$2,569          | \$1,639,023 | \$20,852    | \$515,641     | \$86,640       | Ko           | \$88,890  | \$108,813      | \$57,137     | \$105,725          | \$59,391             | \$28,387     | KKAALS           | \$530,597    | \$339,654      | \$34,799         |
| June-23      | \$4,060      | \$473,448   | \$31,458      | \$56,600 | \$113,148       | \$88.812         | \$7,693       | \$2,667            | \$3,454          | \$1,576,650 | \$23,310    | \$443,512     | \$91,951       |              | \$91,747  | \$80,157       | \$56,935     | \$103,723          | \$57,974             | \$20,387     |                  | \$380,643    | \$372,342      | \$38,320         |
| July-23      | \$7,420      | \$476,690   | \$25,685      | \$60,227 | \$139,426       | \$82,517         | \$11,008      | \$1,976            | \$3,463          | \$1,738,478 | \$24,816    | \$468,474     | \$99,560       |              | \$113,105 | \$82,696       | \$65,048     | \$105,433          | \$63,801             | \$18,882     |                  | \$352,843    | \$349,712      | \$35,838         |
| August-23    | \$5,645      | \$384,524   | \$23,005      | \$44,217 | \$109,900       | \$65,200         | \$8,011       | \$3,160            | \$2,501          | \$1,335,548 | \$13,589    | \$377,428     | \$77,168       |              | \$65,968  | \$73,019       | \$44,284     | \$83,665           | \$47,843             | \$18,331     |                  | \$330,934    | \$341,867      | \$3,072          |
| September-23 | \$6,500      | \$367,423   | \$16,178      | \$36,438 | \$91,728        | \$54,484         | \$4,869       | \$5,171            | \$1,773          | \$1,138,679 | \$17,847    | \$338,904     | \$58,333       |              | \$40,122  | \$65,858       | \$21,647     | \$69,525           | \$33,719             | \$8,097      |                  | \$334,215    | \$235,119      | \$7,730          |
| October-23   | \$3,555      | \$475,693   | \$17,402      | \$43,896 | \$106,055       | \$79,659         | \$6,269       | \$11,337           | \$1,550          | \$1,236,093 | \$17,578    | \$449,455     | \$71,439       |              | \$50,665  | \$89,055       | \$22,291     | \$79,626           | \$37,576             | \$15,912     |                  | \$486,290    | \$336,644      | \$21,482         |
| November-23  | \$5,482      | \$586,540   | \$22,962      | \$54,360 | \$126,156       | \$95,700         | \$7,050       | \$16,279           | \$1,315          | \$1,597,803 | \$21,634    | \$549,949     | \$86,453       |              | \$5,566   | \$95,358       | \$25,846     | \$97,372           | \$47,506             | \$16,582     |                  | \$572,851    | \$339,522      | \$32,412         |
| December-23  | \$6,635      | \$633,743   | \$22,363      | \$66,801 | \$146,888       | \$80,465         | \$7,785       | \$19,781           | \$278            | \$1,438,423 | \$29,189    | \$600,766     | \$81,999       |              | \$59,641  | \$118,097      | \$27,576     | \$122,159          | \$42,402             | \$25,657     |                  | \$633,757    | \$432,019      | \$47,974         |
| January-24   | \$7,370      | \$665,808   | \$15,887      | \$78,459 | \$148,536       | \$73,952         | \$10,200      | \$8,973            | \$146            | \$1,511,433 | \$29,986    | \$641,194     | \$65,766       |              | \$56,355  | \$140,464      | \$19,053     | \$111.045          | \$56,722             | \$25,954     |                  | \$640,921    | \$373,151      | \$40,760         |
| February-24  | \$7,859      | \$699,746   | \$17,879      | \$84,534 | \$141,869       | \$84,145         | \$11,926      | \$2,655            | \$2,401          | \$1,542,080 | \$31,011    | \$668,300     | \$79,134       |              | \$58,580  | \$158,589      | \$19,034     | \$119,139          | \$55,632             | \$32,499     |                  | \$728,420    | \$357,468      | \$41,801         |
| March-24     | \$7,690      | \$797,341   | \$23,544      | \$84,346 | \$163,150       | \$89,790         | \$10,505      | \$7,397            | \$2,543          | \$1,884,977 | \$34,371    | \$720,420     | \$79,134       |              | \$74,111  | \$156,299      | \$35,127     | \$140,768          | \$58,858             | \$50,131     |                  | \$757,864    | \$452,689      | \$47,584         |
| April-24     | \$4,850      | \$678,314   | \$23,802      | \$77,078 | \$147,789       | \$98,465         | \$11,510      | \$6,327            | \$1,941          | \$1,678,529 | \$30,088    | \$582,446     | \$103,871      |              | \$61,191  | \$135,523      | \$33,217     | \$136,746          | \$62,303             | \$34,722     |                  | \$676,404    | \$391,277      | \$41,540         |
| May-24       | \$4,920      | \$551,172   | \$24,951      | \$68,373 | \$134,988       | \$86,491         | \$12,034      | \$7,016            | \$2,204          | \$1,546,367 | \$19,885    | \$526,073     | \$104,717      |              | \$73,876  | \$102,003      | \$39,705     | \$125,264          | \$55,953             | \$32,518     |                  | \$543,750    | \$379,854      | \$36,305         |
| June-24      | \$5,458      | \$465,834   | \$21,288      | \$56,875 | \$125,134       | \$75,124         | \$6,676       | \$12,960           | \$2,013          | \$1,483,056 | \$19,654    | \$472,551     | \$86,799       |              | \$69,675  | \$81,482       | \$42,363     | \$112,581          | \$50,741             | \$15,384     |                  | \$408,067    | \$438,470      | \$30,543         |
| July-24      | \$4,677      | \$498,851   | \$21,238      | \$59,746 | \$126,159       | \$75,659         | \$9,845       | \$24,104           | \$1,430          | \$1,545,866 | \$22,146    | \$439,524     | \$90,163       |              | \$90,434  | \$78,368       | \$61,692     | \$125,633          | \$52,217             | \$24,977     |                  | \$375,810    | \$422,557      | \$32,406         |
| August-24    | \$1,905      | \$415,135   | \$20,806      | \$47,490 | \$111,166       | \$46,791         | \$4,786       | \$19,515           | \$1,160          | \$1,264,307 | \$14,343    | \$423,227     | \$66,750       |              | \$62,171  | \$61,968       | \$39,518     | \$99,366           | \$36,114             | \$17,359     |                  | \$366,787    | \$332,243      | \$23,384         |
| September-24 | \$2,855      | \$349,656   | \$14,718      | \$33,622 | \$84,307        | \$38,690         | \$3,971       | \$14,086           | \$1,166          | \$1,038,935 | \$9,968     | \$370,726     | \$46,999       |              | \$35,164  | \$64,528       | \$28,753     | \$79,026           | \$30,623             | \$15,505     |                  | \$311,296    | \$254,550      | \$7,966          |
| October-24   | \$0          | \$436,607   | \$13,497      | \$35,548 | \$89,280        | \$42,227         | \$6,440       | \$11,705           | \$821            | \$1,131,853 | \$13,420    | \$427,866     | \$57,344       |              | \$29,875  | \$76,398       | \$18,259     | \$70,021           | \$31,408             | \$13,950     |                  | \$460,045    | \$272,024      | \$27,527         |
| November-24  | \$0          | \$613,403   | \$17,107      | \$67,204 | \$128,411       | \$75,231         | \$7,846       | \$15,809           | \$1,505          | \$1,601,711 | \$21,218    | \$582,735     | \$77,414       |              | \$45,652  | \$100,325      | \$30,806     | \$107,187          | \$34,322             | \$25,836     |                  | \$591,308    | \$367,779      | \$29,315         |
| December-24  | \$0          | \$672,953   | \$20,886      | \$77,578 | \$148,582       | \$67,082         | \$7,777       | \$0                | \$2,215          | \$1,468,628 | \$28,562    | \$627,888     | \$80,109       |              | \$52,902  | \$104,060      | \$26,242     | \$117,733          | \$41,481             | \$23,068     |                  | \$667,906    | \$397,978      | \$39,392         |
| January-25   | \$0          | \$677,352   | \$14,337      | \$79,770 | \$143,854       | \$83,730         | \$8,733       | \$31,241           | \$3,255          | \$1,463,835 | \$29,025    | \$642,510     | \$74,956       |              | \$43,769  | \$86,931       | \$23,531     | \$117,451          | \$40,817             | \$26,672     |                  | \$649,156    | \$404,558      | \$37,576         |
| February-25  | \$0          | \$715,272   | \$19,652      | \$79,817 | \$136,170       | \$97,922         | \$8,543       | \$52,715           | \$2,977          | \$1,510,026 | \$30,896    | \$619,294     | \$95,926       |              | \$47,201  | \$152,166      | \$27,388     | \$136,131          | \$39,921             | \$46,594     |                  | \$714,696    | \$383,522      | \$33,540         |
| March-25     | \$7,401      | \$814,252   | \$18,052      | \$89,061 | \$154,718       | \$105,000        | \$13,754      | \$64,072           | \$2,713          | \$1,856,699 | \$42,454    | \$759,374     | \$109,610      |              | \$61,573  | \$146,461      | \$36,351     | \$156,612          | \$49,297             | \$37,932     |                  | \$959,791    | \$435,033      | \$43,327         |
| April-25     | \$0          | \$687,995   | \$21,166      | \$76,851 | \$152,909       | \$108,800        | \$8,366       | \$52,722           | \$1,772          | \$1,683,576 | \$34,500    | \$626,113     | \$110,270      |              | \$0       | \$115,359      | \$22,289     | \$142,950          | \$41,422             | \$34,221     |                  | \$709,034    | \$390,840      | \$42,350         |