



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission Workshop

Wednesday, July 23, 2025

9:00 AM

City Hall

BUDGET WORKSHOP - 2

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER - 9:00 A.M.

ROLL CALL

Absent 1 - Commissioner Hoover

Present 6 - Vice Mayor Carey, Commissioner Castillo, Commissioner Haskell, Commissioner Kaufman, Commissioner Lee and Mayor Henriquez

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

The agenda was unanimously approved as presented

PRESENTATIONS

- 1 City of Key West Budget Workshop for Fiscal Year 2025/2026

Sponsors: City Manager Barroso

Attachments:

[All Funds Summary Presentation - Updated 7/21](#)
[General Fund Summary Presentation - Updated 7/21](#)
[General Fund Revenue](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen's Review Board](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology](#)
[KeyTV](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
[Engineering Services](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building Services](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Fund](#)
[Internal Improvements \(Gas Tax\) Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Adaptation and Sustainability Fund](#)
[Community \(AIPP\) Fund](#)
[Transportation Alternative Fund](#)

[Community Development Office](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[City Marina](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[Potential Merit Increases](#)
[New Position and Reclassification Requests](#)
[FY2026 CIP Funding Summary](#)
[Infrastructure Fund CIP](#)
[Internal Improvements \(Gas Tax\) Fund CIP](#)
[Sewer Fund CIP](#)
[Stormwater Fund CIP](#)
[City Marina CIP](#)
[Key West Bight Fund CIP](#)
[Other Fund CIP](#)
[Public Comment - Jangraw](#)

Received and Filed

Meeting went into Recess - 10:52 P.M.

Meeting Reconvened - 1:30 P.M.

Meeting went into Recess - 2:32 P.M.

Meeting Reconvened - 2:49 P.M.

ADJOURNMENT - 3:44 P.M.