

Flagler Park

Donated

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|--------------------|------------------|
| Land Clearing | Topino's & Sons |
| Debris Hauling | Waste Management |
| Architect Drawings | William Horn |
| 100 Palm Trees | DOT |

Estimated Expenses

| | |
|--------------------------------|----------------|
| Children's playground | 18,000 |
| 2 Gazebos | 15,000 |
| 8 Park benches | 2,800 |
| Bike racks | 500 |
| Parking Lot cement 4,000 sq ft | 30,000 |
| Gazebo cement 1,800 sq ft | 14,000 |
| Basketball Court 2,500 sq ft | 20,000 |
| Grass Sod 50,000 sq ft | 10,000 |
| Sand play area 6,000 sq ft | <u>3,000</u> |
| Total | 113,300 |

**** These figures are estimates only by consulting with vendors, architect, and staff.

**** All costs and planning are subject to Commission approval.

**Estimated Maintenance Cost for Proposed Park
Flagler Avenue**

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|--|--------------------------|
| Monthly Maintenance - Winter (6months) 3 FTE's x 3 Hours | \$1,080.00 |
| Monthly Maintenance - Summer (6months) 3FTE's x 6 Hours | \$2,160.00 |
| Daily Cleaning & Garbage - Year Round 1 FTE's x 1 Hour | \$400.00 |
| Miscellaneous Costs Fuel, supplies and maintenance of equipment | \$1,200.00 |
| Estimated Yearly Cost | <u><u>\$4,840.00</u></u> |