

FY24 2nd Quarter (Jan – Feb - Mar)

1. City Commission

- ✓ Jan:
- ✓ Feb: ~~Green Building Fees?~~
- ✓ Mar: ~~CFK Quarterly~~
- ⇒ April: CFK Quarterly, Mote Annual
- ⇒ May: Resiliency Fee
- ⇒ June: SAB Priorities

2. Adaptation Plan

- ✓ Public Engagement Plan (Jan)
- ✓ Quarterly City Website Update (Jan)
- ✓ Complete email database (Jan)
- ✓ First Public Meeting (Jan)
- ✓ Public Meeting Checklist (Jan)
- ✓ Project Webpage Launches (Mar)
- ✓ Heatmap of RSL Properties (Feb)
- ✓ Critical Assets Strawman (Mar)
- ✓ Hotspots Asset List (Mar)
- ⇒ Outreach Booth Updates (Feb)
 - ✓ Shirts & Visors ordered.
 - ✓ Postcards & Signage ordered.
- ⇒ 2nd Public Meeting - April 8
 - Working group invites (May)
- ⇒ Vulnerability Assessment (June)
- ⇒ Mobile LiDAR Data: Key West (?)

3. Adaptation Projects / Grants

- Adaptation & Energy Coordinator position
 - ✓ ESCO / Owners Rep RFQs (Jan)
 - ✓ eNewsletter (March)
 - ✓ EPA Portfolio Manager, Tier 1 (Mar)
 - 10 Year Energy Plan (Apr)
 - Plumbers (Apr)
 - Preserve Island Life website (Apr)
 - Green Business Website (Apr)
 - ⇒ Ecopass (May 1)
- Adaptation Surveys
 - ✓ Owners Rep RFQ (Feb)
 - ✓ ESCO RFP (Mar)
 - ⇒ ESCO plan permission (April)
 - ⇒ Asset Mgmt Software (April)
 - ⇒ Complete Building Master List (April)
 - FDHR Grant (June)
- Watershed Master Plan
 - ✓ Contract Signed (Jan)
 - ⇒ Kick off & Project Plan (April 5)
 - Draft to FDEM (Apr)
 - Final (Sept)
- Adapt Team
 - ⊗ Jan:
 - ✓ Feb 13: Code Plus
 - ⇒ April: PDRRP Annual Plan & Budget
- Water Supply Plan
 - ✓ Flyers (Feb)
 - ✓ Meet with Raj (Mar)
 - ⇒ Affidavit & Letters (April)
 - ⇒ One on One with Plumbers (April)
 - Begin Trakit (Mar?)

- Prepare for Upcoming Grants:
 - ⇒ MIRR: Housing Grant with Monroe County
 - ⇒ EPA CRPG Regional Emissions Grant (Apr)
 - ⇒ HUD Green and Resilient Retrofit Program (May 30)
- Home Elevation
 - Awaiting new maps from ACOE
- Interagency Adaptation Forum
 - Next Meeting: TBD
- Adaptation Training
 - ⊗ Ben to Southeast and Caribbean Disaster Recovery Partners (Jan 23-24, Savannah, GA)
 - ✓ Sean McCoy to Water Reuse Symposium (March 11-14, Denver, CO)
 - ⇒ Glynn Meisenburg to Emmitsburg: Advanced Bldg Science Series 1&2: Flood/Wind Mitigation (5/13-17)
 - ⇒ Alison & Katie to National Adaptation Forum (May)

- Fl Commerce CPTA (June)
- DCIP (June)
- EPA Water Reuse Feasibility (??)

4. Water Quality:

- ⇒ KW WQ Improvement Plan Operational Plan (1 mtg/month thru April)
- ⇒ Kelly: Stormwater Tiers & Cistern Incentives (Mar)
- ⇒ Monofilament Stations & Beach Signage Plan (April)
- Green Maps (April)
- Coral Reef Restoration & Maintenance Program RFQ (May)

5. Transportation

- ✓ TCT Meetings: Revenue Priorities
- ✓ Stantec Phase 2 Mobility (\$250K)
- ✓ Transportation Planner (\$75K)
- ⇒ Ecopass Pilot
- Special Events Transportation

6. Budgets

- FY24:
 - ✓ Budget Alignment for ESCO plan (March)
 - ✓ Resiliency Fee Write Up (March)
 - ✓ KES Solar Purchasing (April)
- FY25: Big stuff
 - Resiliency Fee
 - Capacity:
 - i. Water Quality Contract: ~\$50K for implementation of KW Water Quality Improvement Plan.
 - ii. Transportation Planner (\$75K)
 - Big ESCO Efficiency Project (~\$500K)
 - Climate Action Plan: Transportation

7. Other

- ⇒ Bond Referendum Team
- Solid Waste Master Plan (3rd Qtr)
 - i. Recycling Coordinator (when)
 - ii. Mount Trashmore RFQ (3rd Qtr)