




## MEMORANDUM

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Date: June 6, 2024

To: Honorable Mayor and Commissioners

Via: Albert P. Childress  
City Manager 

From: Marcus Davila  
Director of Community Services

Subject: **24-5682 Recommendation from the Parks and Recreation Advisory Board that the City Commission Authorize Funding and Construction Repairs and Improvements to the Hockey Rink with the Least Amount of League Interruption**

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### **Introduction**

This is to recommend to the City Commission to authorize funding and construction repairs and improvements with the least amount of league impact.

### **Background**

The Parks and Recreation Advisory Board during its March meeting approved an action item to recommend to the City Commission to authorize additional funding for construction repairs and improvements with the least amount of league impact in fiscal year 2024/2025.

The Hockey Rink is located at Key West High School and is owned by the Monroe County School District (MCSD) which allows the City to use as outlined in the Interlocal Agreement between the MCSD and the City of Key West. As outlined in the agreement the City covers the cost of maintenance of the facilities as described in paragraph 7., of the new proposed agreement which states:

***Maintenance of Facilities.** City shall at all times during the term of this Agreement and at its own cost and expense repair, replace and maintain the Facilities in a good, safe and substantial condition, safe from any defects which could be reasonably foreseen to cause injury to person. City shall use all reasonable precautions to prevent waste, damage or injury to the Facilities. The City shall be responsible for expenses related to utilities including electric and water.*

In the proposed update to the City's current ILA the School Board has offered to pay 50% for future turfing and sodding projects, but the Hockey Rink structure is not mentioned.

### **Procurement**

There is currently \$300,000.00 in the FY 2023/2024 budget allocated for the Hockey Rink Improvements project. The Parks & Recreation department will be requesting an additional \$800,000.00 for consideration to be included in the FY 2024/2025 budget in order to complete the proposed repairs and improvements.

### **Recommendation**

The City Manager's Office recommends considering the action item of the Parks and Recreation Advisory Board; however, the City would like to discuss sharing costs with the School Board prior to finalizing 100% funding of the project to the City in fiscal year 2024/2025.