EXECUTIVE SUMMARY

TO: Bob Vitas, City Manager

FROM: Doug Bradshaw, Senior Project Manager

CC: David Fernandez, Asst. City Manager

Mark Finigan, Asst. City Manager

DATE: July 17, 2013

SUBJECT: Resolution approving the award, the City Manager's execution of

the contract, and approval of necessary budget transfers for ITB # 13-021:

Marine Sanitation Sewer System-Wahoo and Kingfish Piers (City Marina) to Gary's Plumbing, Inc. in the amount of \$123,450.

ACTION STATEMENT:

This Resolution will award the Marine Sanitation Sewer System-Wahoo and Kingfish Piers (City Marina) to Gary's Plumbing, Inc. in the amount of \$123,450, approve the City Manager executing the contract, and approve necessary budget transfers. This falls under Infrastructure Goal#4 of the 2011 Strategic Plan which is the long term sustainability of the City's hard assets and Quality of Life Goal#1: Key West protects and promotes the health of its residents and visitors.

BACKGROUND:

Over the past few years, City Marina at Garrison Bight has been installing dock side pump out service for tenants and customers convenience to remove sewer waste from vessels at each slip. Currently all but Wahoo and Kingfish transient piers have dockside marine sanitation removal. Installation of the systems would provide numerous benefits to the marina including:

- The new pump out sewer systems would make the marina 100 percent dockside pump out compliant on all slips at City Marina Garrison Bight.
- The mobile pump out service would not have to service the Wahoo and Kingfish pier cutting down on fuel expense and liability of pump out service to the piers.
- The new sanitation system enhances the marina and falls in line with good environmental practices in keeping the Department of Environmental Protection "Clean Marina" status and goal of protecting nearshore waters and Environment.

The City of Key West has applied for and received a Clean Vessel Act Grant from the Department of Environmental Protection for the installation of the pump outs and reimbursement of 75% of the project. The City of Key West is obligated to follow grant

SUMMINS SULMONS

guidelines for the duration of the grant term (5) years. Those guidelines are monitoring and reporting to the State the amount of sewage pumped quarterly and a cap on what can be charged for pumping out each vessel. The base cap for a pump out is \$5 per boat.

The City issued ITB #13-021 for the installation of the pump outs on both piers and received four (4) bids on July 3, 2013.

1	Gary's Plumbing, Inc.	\$127,725
2.	Greentech Group Solutions, Inc.	\$123,450
3.	Douglas N. Higgins. Inc.	\$164,070
4.	Marina Utilities, Inc.	\$138,950

All the bids met the intent of the bid document. The low bidder was Greentech Group Solutions, Inc., but Gary's Plumbing, Inc. submitted a Local Vendor Certification form pursuant to City of Key West Ordinance 09-22 and is with 5% of the non-local low bidder. Gary's Plumbing has agreed to match the low bidder's price.

FINANCIAL IMPACT:

The Department of Environmental Protection Clean Vessel Act Grant will fund up to 75 percent of pump out equipment, hardware, and installation of the two systems. The City of Key West would have to make the initial purchase of equipment and installation. City Marina has in its 2012-13 budget \$93,000 (413-7551-575-6400) and \$31,000 (413-7551-575-6300) to fund the project. The grant will reimburse \$92,587.50.

PURPOSE & JUSTIFICATION:

City Marina would be 100 percent pump out compliant in all wet slips which is part of the marinas objective as one of the Department of Environmental Protections "Clean Marina" participants.

OPTIONS:

There are 2 options at this point:

- 1. Award the Marine Sanitation Sewer System-Wahoo and Kingfish Piers (City Marina) to Gary's Plumbing, Inc. in the amount of \$123,450, approve the City Manager executing the contract, and approve necessary budget transfers.
- 2. Reject all bids and rebid the project. There is no justification for rejecting all bids and rebidding since Gary's Plumbing, Inc.'s bid was responsive and within budget.

RECOMMENDATION:

Approve the award of the Marine Sanitation Sewer System-Wahoo and Kingfish Piers (City Marina) to Gary's Plumbing, Inc. in the amount of \$123,450, approve the City Manager executing the contract, and approve necessary budget transfers.