

Port and Marine Services Capital Project Status

November 29, 2016

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> Project estimate for design \$150,000 Design of new structure to replace existing Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project without a mortgage nets around \$38,000 per year CRA money Bight Board agenda item recommending moving forward using CRA money for construction- Dec 14 meeting
1	PM: Janet Design: Contractor: FL Dredge and Dock	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> Budget \$500,000 Replace 43 piles and 22 cross members Project awarded at Sept 1 CRA Meeting Permits in Place Contractor to replaces pilings starting week after Thanksgiving Putting new bid document for additional piling repair
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> Sheet pile and concrete seawall repairs at Half Shell Budget \$500,000 Final design assessment completed and design method chosen- concrete blanket. Additional structural repair of dining area over-hang will be completed Tetra Tech- task order approved Survey work complete Benthic survey completed April 27th and 28th Permit submitted Coral relocation complete Bids will open Dec 14th
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> Project estimate \$150,000 City to coordinate with lease on ADA accessibility-lift Lease approved Waiting on cost estimate for elevator Fire Suppression System needs to be installed
1	PM: Karen Design: Bill Horn	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> Project estimate \$110,000 Removal and relocation of new structure Perez has developed concept, moving into design Incorporated into Phase II of Common Area project

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	Contractor:			
1	PM: Karen Design: Bert Bender Contractor:	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • Waiting DEP/USACE permits • All permits received • Bids received Set 28- • DN Higgins awarded project \$587,000 • Bight and CRA approved
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings in house review • City review complete • Advertise in Feb to construct off season
1	PM: Janet Design: Stantec Contractor: Toppino	KWB	KB1201	Trumbo Rd. Floating Dock/Rip-Rap <ul style="list-style-type: none"> • 100% Drawings • Floating Dock Project on-hold based on Navy objections • Rip-Rap install complete • Toppino contract substantial complete • Waiting on final inspection by engineer and as built from Toppinos
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction • Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St • Port will task Bill Horn with design • Project on hold dependent on study of impacts of parking garage
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business • Letter sent which allows BO's to complete project and reimburse for work
1	PM: Doug Design:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Navy has indicated they will allow 80 ft extension • Design complete by Peter Pike but must be updated • Permit complete but was pulled. Will be resubmitted

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	Peter Pike Contractor:			<ul style="list-style-type: none"> Received Task Order from Peter Pike \$18,350 Peter Pike working on modification to plans Task order issued to complete permits-permit for signature next week Design documents in FDOT hands for review must be complete by 11/18 Have received 28 comments from FDOT so far (engineering and permitting questions)
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Final concept has been submitted to CBP Meet with CBP on 10/20-K2M modifying floor plan Modified Floor plan submitted to CBP
1	PM: Karen Design: Contractor:	KWB	TBD	Old Fish Market <ul style="list-style-type: none"> New windows, gut inside, new a/c, etc. Bids were rejected-over budget Bight Maintenance has gutted inside Waiting on task order from Allied General for work
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood <ul style="list-style-type: none"> New Roof system Spalling Repair HARC Approval 9/27 Design documents being prepared
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million Construction documents circulating in-house for review
1	PM: Karen Design: Stantec Contractor: DN Higgins	City Marina	GB1503	Sailfish Pier <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents complete and reviewed Received DEP permit, waiting on USACE Contract in place for construction Permits in place Main Pier and finger piers are installed

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				<ul style="list-style-type: none"> Electrical being completed
1	PM: Terry Design: FL Key Electric Contractor: FL Key Electric	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant FL Keys Electric has started design work Keys Energy requiring upgrades to transformers Budget transfer complete for Keys Energy items Issuing PO to Keys Energy Contractor change order required because of Keys energy upgrades-will required CM approval
1	PM: David Design: Contractor: Staff	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$80,000
1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier <ul style="list-style-type: none"> Estimated cost \$1.1 million for construction- Major spalling underneath concrete decking Permitting task order approved Permitting kick-off meeting was on July 28 Working on new pier layout and boat locations